

IMPLEMENTATION PLAN FOR THE FIVE YEAR LOCAL GOVERNMENT STRATEGIC AGENDA

KPA 2: Basic Service Delivery

NO	PLANNED INTERVENTIONS	HIGH LEVEL ACTIVITIES	DELIVERABLES	TIMEFRAME	RESPONSIBILITY
1.	Ensuring that the following service delivery targets are achieved: a) All communities have access to clean water and decent sanitation by 2010; b) All houses have access to electricity by 2012; and c) There is universal access and provision for Free Basic Services .	<ul style="list-style-type: none"> i. Complete and verify backlog study. ii. Develop national master sector plans. iii. Develop national sector implementation plans with annual targets. iv. Implement Indigent policy guidelines. v. Implement Free Basic Services Sector Communication strategy. vi. Complete the establishment of Regional Electricity Distributors - REDs. vii. Report regularly to Cabinet and the PCC. viii. Establish targets for roads and transportation infrastructure. 	<ul style="list-style-type: none"> i. <i>Backlog completed and verified.</i> ii. <i>National master sector and implementation plans developed, implemented and monitored.</i> iii. <i>Same as ii above.</i> iv. <i>All 283 municipalities have indigent policies and registers.</i> v. <i>Educated communities on FBS entitlement.</i> vi. <i>All REDs established and electricity supply reliability stabilized.</i> vii. <i>Targets for roads and transportation services determined.</i> 	<ul style="list-style-type: none"> Backlog study June 2006. Sector Plans Nov 2006. Implementation Plans Nov 2006. Indigent policy implementation March 2009. Comstrat implementation June 2006 and ongoing. REDs establishments March 2011. 	<ul style="list-style-type: none"> <u>Coordinating:</u> dplg <u>Lead Sectors:</u> DWAF DME Housing Treasury <u>Coordinating:</u> dplg <u>Lead Sectors:</u> DWAF DME DEAT
2.	Prioritizing the eradication of the bucket system by December 2007.	<ul style="list-style-type: none"> i. Develop a national implementation plan for the eradication of the bucket system, with clear targets linked to housing delivery. 	<ul style="list-style-type: none"> i. <i>National implementation plan developed.</i> ii. <i>Buckets eradicated.</i> 	<ul style="list-style-type: none"> July 2006 Dec 2007 	<ul style="list-style-type: none"> <u>Lead:</u> DWAF <u>Contributing:</u> dplg,

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		DBSA will continue with the intervention, by signing new contracts with the deployed resources.	<i>service delivery.</i>		Housing Provincial Local Government
8.	(Key service delivery (line function) Departments, national and provincial, to include the identified priority actions in their Strategic and Business Plans (including budget) over the next 5 years.	i. Key sector departments and SOEs implement priorities identified in their strategic and business plans focusing on supporting local government.	i. <i>Dedicated personnel and financial resources allocated by national and provincial departments.</i> ii. <i>Strategic and business plans reflect support for local government.</i>	July 2006 July 2006 - July 2011	National: dplg , DME, DEAT, Housing, DWAF, DPW, Correctional Services, Sport & Recreation, SAPS, National Treasury Provincial: Local Government, Housing, Public Works, Environmental Affairs, Community Development

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KPA 3: Local Economic Development

An analysis of the 52 district and metropolitan municipal economies are undertaken. The comparative and competitive advantage of these regions are identified and incorporated into credible LED strategies and programmes. These programmes are effectively implemented through appropriately constituted LED capacity in municipalities and through strong partnerships with provincial and national government departments, state owned enterprises, organised business and labour, and communities.

NO	PLANNED INTERVENTIONS	HIGH LEVEL ACTIVITIES	DELIVERABLES	TIMEFRAME	RESPONSIBILITY
1.	National and provincial government must provide differentiated support to district and metropolitan municipalities to prepare implementable LED Strategies that are aligned with the revised IDPs.	<ul style="list-style-type: none"> i. Manage the National and Provincial IDP engagement process and ensure alignment with LED strategies of municipalities anchored by credible and updated data. ii. Each province to conduct an LED capacity assessment based on a municipal LED competency framework. iii. Mobilization and deployment of LED related capacity in selected municipalities. 	<ul style="list-style-type: none"> i. <i>As per KPA1 (Intervention 1)</i> ii. <i>LED capacity assessments completed.</i> iii. <i>LED experts working in priority municipalities.</i> 	<ul style="list-style-type: none"> July 2006 September 2006 September 2006 	<p>National: DTI, DPE, Economic Cluster, Presidency and dplg</p> <p>Provincial: Economic Affairs, Office of the Premier & Local Government</p> <p>Lead: Provincial LG dept (i and ii)</p> <p>dplg (iii)</p>
2.	Provinces must support all district and metropolitan municipalities by prioritizing LED interventions in the Provincial Growth and Development Strategy .	<ul style="list-style-type: none"> i. <i>Provincial Economic Clusters to coordinate LED support and PGDS alignment strategy for municipalities. This should be linked to district and metro growth summits.</i> ii. <i>Develop second economy in partnership with civil society and Rural Economic Development with particular focus to small towns and declining economies..</i> 	<ul style="list-style-type: none"> i. <i>Growth and Development summits held in districts and metros and outcomes to inform provincially aligned local economic development programmes.</i> 	<ul style="list-style-type: none"> September 2006 	<p>National: ASG-SA, Task Team led by Presidency</p> <p>Provincial: Office of the Premier, LG Economic Affairs</p> <p>Lead: OTP</p>

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NO	PLANNED INTERVENTIONS	HIGH LEVEL ACTIVITIES	DELIVERABLES	TIMEFRAME	RESPONSIBILITY
			iv. Valuation Appeals Boards established by provinces taking into account the proposed implementation dates of municipalities.	Ongoing based on the proposed implementation dates of municipalities	Provincial: DLG
6.	Towards the establishment of the Regional Electricity Distributors (REDs).	i. Financial implications of REDs on municipalities addressed and financial sustainability turnaround strategies developed.	i. Financial modeling that guides the establishment of the 6 metro REDs and the National RED, including the identification of the appropriate funding for the National Red done.	March 2007	National: DME & EDI Holding (supported by DPE, SALGA, Eskom, National Treasury and dplg)

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KPA 5: Good Governance and Public Participation

NO	PLANNED INTERVENTIONS	HIGH LEVEL ACTIVITIES	DELIVERABLES	TIMEFRAME	RESPONSIBILITY
1.	<p>Undertaking an intensive national campaign to improve mechanisms for community participation and empowerment with specific focus on:</p> <p>a) Municipalities in the Western Cape and KwaZulu Natal provinces;</p> <p>b) Municipalities that experienced municipal protest in 2005;</p> <p>c) The 21 Urban and Rural Development Nodes; and</p> <p>d) The erstwhile cross-boundary municipalities.</p>	<p>i. Provide ongoing support for the implementation of the national policy guidelines on public participation, with a focus on the priority municipalities.</p> <p>ii. Community Based Planning Phase 1 and 2 completed.</p> <p>iii. Next generation of IDPs to emerge from Ward Plans.</p> <p>iv. Build capacity of ward committees through accredited LGSETA process.</p> <p>v. Adopt a ward campaign by senior managers in government.</p>	<p>i. <i>Rate of ward committee establishment and functionality improved in all municipalities and provinces, with a focus on the priority municipalities.</i></p> <p>ii. <i>Train the trainer workshops on Community Based Planning completed for officials and ward committees in priority municipalities.</i></p> <p>iii. <i>Ward plans finalized and integrated into IDPs in all priority municipalities.</i></p> <p>iv. <i>Training of ward committees through LGSETA implemented in all priority municipalities.</i></p> <p>v. <i>Guidelines developed for the Adopt a Ward Committee and campaign launched.</i></p>	<p>June 2006 & Ongoing</p> <p>September 2006</p> <p>July 2006</p> <p>December 2006</p> <p>March 2007</p> <p>August 2006</p> <p>March 2007</p>	<p>National: dplg</p> <p>Provincial: Office of the Premier and DLG</p> <p>National: dplg</p> <p>Provincial: Office of the Premier & DLG</p> <p>National: dplg</p> <p>Provincial: Office of the Premier and DLG, Provincial</p>
2.	<p>Premiers and Mayors must lead public participation processes in their provinces and municipalities.</p>	<p>i. Develop guidelines for Premiers and Mayors to develop and implement public participation / Izimbizo programmes.</p>	<p>i. <i>Premiers and Mayors implementing Izimbizo programmes.</i></p>	<p>July 2006</p>	<p>National: dplg</p> <p>Provincial: Local Government & Office of the Premier</p>

Strategic Priority 2:

Addressing the structure and Governance Arrangements of the State in order to better Strengthen, Support and Monitor Local Government

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NO	PLANNED INTERVENTIONS	HIGH LEVEL ACTIVITIES	DELIVERABLES	TIMEFRAME	RESPONSIBILITY
1.	Strengthening of the intergovernmental system to benefit local government by principally implementing the IGR Framework Legislation.	<p>Implement the IGR Framework Act.</p> <p>Provide implementation toolkits.</p> <p>Provincial Departments of Local Government to support establishment and functionality of the District IGR structures to comply with IGR Framework Legislation.</p>	<p>i. Publish, communicate and implement the Practitioners Manual, Guidelines and other toolkits.</p> <p>ii. Support the establishment and functionality of District IGR structures.</p>	August 2006	dplg DLG
2.	Critically review the structure and role of provincial governments to support and monitor municipalities and their capability to play an effective and efficient role in supporting, implementing and overseeing national development priorities in general.	<p>i. Assess the capacity of Local Government Departments to perform their statutory responsibilities towards local government, and to recommend measures to improve their capacity to support and monitor municipalities.</p> <p>ii. Develop a framework for the strategic and capacitated role for provincial departments of local government, including implementing Project Consolidate responsibilities.</p>	<p>i. Report on the comprehensive review of Provincial Government structure and role.</p> <p>ii. A framework developed for improving the capacity and capability of the Provincial Departments of LG and of the province in general.</p>	November 2006	dipg SALGA Office of the Premier DLG

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No.	PLANNED INTERVENTIONS	HIGH LEVEL ACTIVITIES	DELIVERABLES	TIMEFRAME	RESPONSIBILITY
		vi. Municipal Councils to prepare a 5-year perspective for concrete and realistic localised development and service delivery targets.			
3.	Review of the Two-Tier District System of Municipalities.	i. Develop facilitator and Co-ordinator role of District. ii. Develop proposal on a "District Shared Services model". iii. Division of functional responsibilities between B's and C's.	i. <i>Development facilitation and co-ordination role of District Municipalities model completed.</i> ii. <i>Model for the District Shared Services completed.</i> iii. <i>Adjustments of functional responsibilities between tiers of local government completed.</i>	June 2006 June 2006 December 2006	dplg DLG Treasury Premier's Offices
4.	A report on the distribution of powers and functions across the Government and related matters of assignment of and devolution to Local Government.	i. Develop National Strategy setting out a policy and conceptual framework for distribution of powers and functions across the State and the asymmetrical assignment to Local Government. ii. Guidelines to progressively standardise definitions for schedule 4 and 5. iii. Examine feasibility of devolving built-in environment functions to metropolitan municipalities.	i. <i>Submit National Framework Strategy to LG MinMec, PCC, Cabinet Lekgotla and/or Parliament if legislative route is suggested.</i>	July 2006	dplg DLG SALGA
5.	Strengthen Ward Committee System.	i. Amend legislation to make it mandatory for all municipalities to adopt the ward committee system for community participation.	i. <i>Finalise Draft Bill and submit to LG MinMec for consultation and approval.</i>	February 2007	dplg DLG SALGA