

## CASP PERFORMANCE AND PROGRESS

Department of Agriculture (DoA)

CASP SECRETARIAT  
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## BACKGROUND

- CASP started in 2004/2005 financial year.
- It consists of six pillars. The first pillar, ON- and OFF -farm infrastructure pillar was prioritized as it was identified as a critical intervention for effective service delivery i.e. Infrastructures such as fences, dipping, stock handling facilities and water infrastructure and market infrastructure

### Implementation performance for 2004/2005

- The implementation of CASP started at a slow rate as illustrated in the table 1 below.

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**Table 1. The allocation and expenditure performance for 2004/2005**

PROV.	ALLOCATION ('000')	EXPENDITURE	ROLL OVER
EC	38,043	12,270	25,773
FS	16,870	1,495	15,375
GP	4,582	-	-
KZN	37,016	37,016	-
LIM	33,428	22,997	10,431
MP	18,903	16,412	2,491
NC	10,518	7,674	2,844
NW	26,875	-	-
WC	13,765	11,707	2,058
<b>TOTAL</b>	<b>200,000</b>	<b>109,571</b>	<b>58,972</b>

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**Implementation performance for 2005/06**

- Due to the poor performance from the 2004/2005 there were huge amount rolled over to 2005/2006.
- This made the available funds to be more that the MTEF allocation for 2005/2006 (table 2).
- Some of the challenges identified from the 2004/2005 overlapped to 2005/2006.
- Interestingly some of the provinces such as Limpopo, KwaZulu-Natal, Free State and Mpumalanga finished their allocations. Province like North West is experiencing a lot of problems in implementing the program.
- The problem reached the Minister's attention and resulted in visiting the province to identify was of intervention.
- This was followed by the Special Task Team comprised of Finance, technical and secretariat to continue assisting the province.

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**Table 2. The allocation, expenditure performance and Roll-overs for 2005/2006.**

PROV.	ALLOCA TION (‘000’)	ROLL OVER	All + Roll Over	EXPENDI TURE	Roll – Over
EC	47,552	25,773	73,325	67,106	6,219
FS	21,088	15,375	36,463	36,463	0
GP	5,727	-	5,727	4,576	1,151
KZN	46,270	-	46,270	46,270	0
LIM	41,786	10,431	52,217	52,217	0
MP	23,629	2,491	26,120	26,142	0
NC	13,148	2,844	15,992	9,161	6,831
NW	33,594	-	33,594	4,351	29,243
WC	17,206	2,058	19,264	19,385	0
TOTAL	250,000	58,972	308,972	265,671	43,444

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**Implementation performance for 2006/07**

PROV.	ALLOC.	EXPENDITURE		
		QUARTER 1	QUARTER 2	QUARTER 3
EC	57,061	873		
FS	25,306	5,355		
GP	6,873	0		
KZN	55,524	1,425		
LIM	50,143	1,780		
MP	28,355	743		
NC	15,777	5,842		
NW	40,313	0		
WC	20,64	2,519		
TOTAL	300	18, 537		

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Challenges on CASP implementation as from 2004/05 -  
2006/07

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Lot of challenges were identified by the provinces that affect the delivery of the program, such as:-

- Lack of Capacity i.e. engineers and economists
- Lack of understanding of procurement procedures,
- Poor planning ,
- Lack of understanding of the program etc.

This resulted in the provinces spending the entire first quarter and half of the second quarter struggling with spending.

- No alignment with MAFISA yet, still being piloted in 3 provinces
- 70% of the CASP is for land reform beneficiaries

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