

2010 FIFA WORLD CUP PROJECT

- In order to deliver on the guarantees provided, the Department needs to build capacity at -
 - Missions abroad;
 - Ports of entry; and
 - Permitting offices within the Republic.
- The Project Office itself needs to be capacitated further in order to deliver on its mandate, whilst dedicated nodal points in the different relevant branches/business units supporting the Project Office will be established as soon as possible.



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- Logistical needs are addressed in the 2010 Strategic Plan and Preliminary Budget, but will be determined in detail by the different line functions. Levels of procurement of additional equipment and technology required (software and hardware) should be established, as well as possible infrastructural needs like temporary offices and additional deportation centres.
- DHA line functions relevant to the WC2010 are required to do detailed operational planning (e.g. on Security)on the basis of the 2010 Strategic Plan and Preliminary Budget, and are expected to submit progress reports to the Project Office regularly.

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- The establishment of a Project Office and the appointment of a Project Manager (Mr Francois Du Toit) on the 1st June 2006 in order to coordinate and monitor the Department's efforts towards 2010 were important steps forward, and are appropriate responses to the many challenges presented by this event.
- (The Project Office derives and executes its mandate from the Department's participation in the planning of the 2010 Soccer World Cup, based on the execution of Guarantees 4.1 (Visas and Permits), 4.2 (Work- and Business Permits) and 4.11 (Immigration: Priority Treatment), issued previously by the Minister of Home Affairs to FIFA.)
- A Strategic Plan covering the 2010 World Cup and addressing the Guarantees, as well as a human resources strategy, logistical needs and security was presented to and approved by Senior Management.



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- This Strategic Plan also includes Key Outputs and Budgetary estimates, and has already been integrated by National Treasury into a comprehensive WC2010 plan, submitted to the Cabinet Lekgotla in July 2010.
- Liaison, coordination and cooperation with National Departments, the Office of the DG 2010, the Technical Coordinating Committee (TCC), the Border Control Operational Coordinating Committee (BCOCC) as well as with other stakeholders are scheduled regularly, and are attended by the Project Manager as well as other officials of the Department.



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