

PORTFOLIO COMMITTEE ON AGRICULTURE AND LAND AFFAIRS

BUDGET PROPOSALS FOR 2007/8

1. Committee Meetings

Estimated number of meetings: 40
Number of members: 25 (including alternates)
Costs of catering per day: R576.00 (10% inclusive)

SUBTOTAL R23 040

Purpose: Briefings, presentations, deliberations on legislation and other referred matters.

2. Public Hearings

- AgriBEE
- Foreign Land Ownership
- Tenure Security Laws Amendment Bill (consolidation of ESTA <A)
- Land Use Management Bill
- Agriculture Production Enhancement Agents Amendment Bill
- Animal Health Amendment Bill
- Liquor Products Amendment Bill
- Land Titles Adjustment Consolidation Amendment Bill

SUBTOTAL R960 000

3. Oversight visits to Provinces

- Gauteng
- Eastern Cape
- North West
- Western Cape

Places to be visited- Provinces
Delegation per trip :10
Flights; CTN/JHB @ R3 700 X 10 R37 000
Ground Transport @ R2 000 per trip X 5 days R10 000
Accommodation @ R650 per night X 5 days X 10 R 32 500
S&T @ R120.00 X 5 X 10 R 6 000

R85 500 X 4 Provinces

SUBTOTAL R342 000

Purpose: to monitor projects funded by Departments of Agriculture and Land Affairs

4. Workshops/ Seminars/ Conferences/ Training

Estimated number of delegates to attend :10

Possible venues : Gauteng

Estimated number of seminars :10

Ground transport R2000 per day X 5 days R10 000

Estimated number of days to be spent : 5

Costs of flights for 10 members: R37 000

Hotel Accommodation for 10 members :R32 500

Registration per person R1300 X 10 = R13 000

SUBTOTAL R92 500

5. Study Tours

- Germany
- Namibia
- China
- Venezuela
- Eastern Block countries

Purpose: To study land and agrarian reform and other matters related to land and agriculture.

6. Visits by Foreign Parliamentarians

Number of expected countries

Number of expected delegates

Hospitality to delegations (presents/ gifts)

Purpose: To promote cooperation agreements and exchange information sharing.

SUBTOTAL R6 000

7. Invitations

- Currently, Chapter 36 of Parliamentary directive says that any invitation to the Committee must be funded by the inviting Department/ Entity or Agency.
- How do we handle invitations from Government Departments/ Entities or Agencies or even outside government institutions?

8. Research work/ materials

- h) Khula Land Reform Credit Facility
- i) Ncera Farms

Purpose: To conduct intensive oversight work to include site visits

10. Bar fridge for Chairperson Ms Nhlengethwa

SUBTOTAL R2 500

upon to meet and entertain, dignitaries, representatives from organisations and other stakeholders, it is necessary to acquire a bar fridge that enables to the Chairperson to do so.