



**SELECT COMMITTEE
BRIEFING:
7 June 2006**

**BUDGET VOTE: 14
2006/2007**

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DEPARTMENT OF ARTS AND CULTURE

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AIM OF THE DEPARTMENT OF ARTS AND CULTURE



*To develop and preserve
South African culture to
ensure social cohesion and
nation-building*

DEPARTMENT OF ARTS AND CULTURE

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asurable objectives

Programme 1: Administration

Conduct the overall management of the department and provide centralised support services.

Programme 2: Arts and Culture in Society

Increase and facilitate access to and broader participation in arts and culture through policy formulation, legislation and equitable funding.

Programme 3: National Language Service

Develop, promote and protect the 11 official languages through policy formulation, legislation and the implementation of the language policy in order to allow South Africans to realise their language rights.



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asurable objectives

Programme 4: Cultural Development and International Co-operation

Increase the access and participation of grassroots arts practitioners in cultural industry economic activities through training, legislation and international opportunities.

Programme 5: Heritage Promotion

Ensure the transformation of the heritage landscape as a vehicle for nation-building and social cohesion, through the implementation of heritage policies and legislation.



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asurable objectives

Programme 6: National Archives, Records, Meta-Information and Heraldic Services

Enable transparency and evidenced-based good governance of archives, records, published information, and the heraldic and symbolic inheritance of the nation through institutional management, regulation and development.



Budget Summary

	R'000
Public Entitles	685 783 (52.01%)
Capital Works	194 421 (14.75%)
Other Transfer Pay.	200 477 (15.21%)
Department	237 795 (18.04%)
Total	1 318 476
Minister and Admin:	93 145 (7,06%)
Arts and Culture in Society:	227 821 (17,28%)
National Language Service:	91 036 (6,90%)
Cultural Dev & Inter:	183 975 (13,95%)
Heritage Promotion:	635 225 (48,18%)
National Archives & Heraldic Services:	87 274 (6,62%)



Arts and Culture in Society

DETAIL PER PROGRAMME

	R'000
◆ Performing Arts Institutions	118 957
◆ Promote Arts and Culture	41 783
◆ Woman's Day celebrations	5 000
◆ National Arts Council	62 081
Total	(17,28%) 227 821



Arts and Culture in Society

Performing Arts Institutions

	R'000
State Theatre	23 683
Artscape	27 800
Playhouse Company	23 145
Performing Arts Centre of the Free State	19 646
Market Theatre	14 492
Windybrow Theatre	5 581
Business Arts South Africa	4 610
Total	118 957 (9,02%)



National Language Service

DETAIL PER PROGRAMME

	R'000
◆ Language Planning and Development	39 253
◆ Translating and Editing	7 877
◆ National Terminology	4 811
◆ Pansalb	39 095
Total	(6,90%) 91 036



Cultural Development and International Co-operation

DETAIL PER PROGRAMME

	R'000
◆ Cultural Industries	35 944
◆ Investing in Culture	91 000
◆ Promote Culture International	21 945
◆ National Film and Video Foun.	35 086
Total	(13,95%) 183 975



Heritage Promotion

DETAIL PER PROGRAMME

	R'000
◆ National Heritage Council	26 673
◆ Declared Cultural Institutions (Museums etc.)	333 254
◆ Capital Works	194 421
◆ South African Heritage Resources Agency	30 757
◆ Heritage Promotion	45 350
◆ SA Geographical Names	4 770
Total	(48,18%) 635 225



Heritage Promotion

	R'000
Declared Cultural Institutions (Museums etc.)	38 502
Northern Flagship Institution	38 310
Iziko Museum	9 678
Natal Museum	18 421
National Museum	2 665
Die Afrikaanse Taalmuseum	4 849
National English Literary Museum	7 014
Voortrekker Museum	4 723
War Museum of the Boer Republics	31 029
Robben Island Museum	3 432
William Humphreys Art Gallery	181
Engelenburg House Art Collection	12 240
Nelson Mandela Museum	4 384
Albert Luthuli	1 239
Khoi-San Project	45 000
Freedom Park: Current	111 587
Freedom Park: Capital	
	<u>333 254</u>
(25,28%)	



NATIONAL ARCHIVES, RECORDS, META- INFORMATION AND HERALDIC SERVICES

DETAIL PER PROGRAMME

	R'000
◆ National Archives	31 504
◆ Community Library (Study)	5 000
◆ Bureau of Heraldry	4 428
◆ Meta-Information	2 232
◆ Libraries	44 110
Total	<u>87 274</u>
(6,62%)	



ADDITIONAL INFORMATION

DETAIL PER PROGRAMME

	R'000
◆ Staffing (7,73%)	101 981
◆ Good and Services (10,30%)	135 814



ADDITIONAL INFORMATION

DEPARTMENT OF ARTS AND CULTURE

Additional Funds Received: 2006/07

Once off allocations:

◆ Woman's Day celebrations	R 5 mil
◆ Community Library (Study)	R 5 mil

Allocations with carry through effect:

◆ Archives for accountability	R10 mil
◆ Increase to the baseline of Cultural Institutions	R30 mil
◆ PANSALB	R 8 mil



ADDITIONAL INFORMATION

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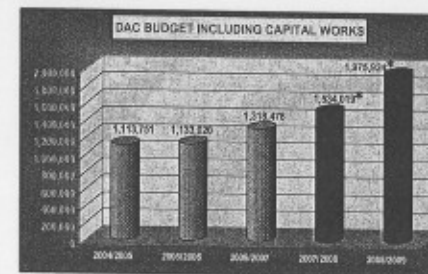
Additional Funds Received: 2007/08 and 2008/09

	2007/08	2008/09
◆ Archives for account.	R10 mil	R10 mil
◆ Increase to the baseline of Cultural Institutions	R60 mil	R80 mil
◆ PANSALB	R10 mil	R12 mil
◆ Community Libraries	R200 mil	R360 mil
◆ Extension of the Archives Building	-	R50 mil
◆ Freedom Park: Capital project	-	R144 mil



BUDGET

DEPARTMENT OF ARTS AND CULTURE



* outer years of the MTEF

DEPARTMENT OF ARTS AND CULTURE

END

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