

## Alignment with SONA and ASGI-SA - Cont'd

- Re Kgabisa Tshwane –
  - Launched in November 2005
  - Improvement in physical work environment - partnership between DPW and DPSA and Tshwane Metro.
  - Positive impact on future economic investment in the CBD.
  - Supports government's urban renewal programme
  - Options analysis for clients.



# Service Delivery Improvement Prog.

- **Strategic intent of Zimisele:**
  - Improve service delivery to clients emphasizing quality, responsiveness and cost effectiveness.
- **Zimisele strategic components are:**
  - Customer relationship management – development of internal service strategy.
  - Property Management – improve management of property portfolio and develop clear guidelines.
  - Project and contract management – implement uniform project management and contract management standards and procedures
  - Core facilities management services – implement best practice models.



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# Policy Initiatives

- Transformation of property and construction industries.
- Charters completed.
- Disposal strategy and policy completed.
- GIAMA
- Skills development in the built environment
- Monitor implementation of BBBEE in both sectors.
- DPW is expected to develop construction sector strategy to support ASGI-SA.
- Support emerging contractors and Contractor Incubator Programmes (CIP)
- Development of Emerging Landlord Incubator Programme (ELIP)



# Finance and Supply Chain Management

- **Devolution of budgets and introduction of accommodation charges: underpinned by the following principles:**
  - **Transparency of costs**
    - Costs of service delivery by client departments will be included in their budgets including cost of infrastructure/immovable assets
  - **Incentives for efficiency**
    - Efficient use of space and prudent use of resources like electricity and water
  - **Strategic management of immovable assets**
    - Comply with GIAMA
  - **Accountability for the use of immovable assets**
    - All Accounting Officers ensure compliance PFMA and GIAMA



## Finance and Supply Chain Mgmt – Cont'd

- Budgets to be devolved: maintenance, property rates, municipal services, and property leases.
- A trading entity established and capitalized.
- Requisite rental charge to client departments.
- Rental charge will be used for: maintenance, management, refurbishment of state properties, pay leases and property rates.
- SAPS a pilot for the current fiscal year.



# Asset Management

- **Investment in maintenance**
- Government presently spending one third of required funding for maintenance - backlog of R20bn p.a.
- Lack of funding – deterioration of infrastructure
- Maintenance identified as a key intervention ASGI-SA
  
- Investment in maintenance has potential to contribute to increased economic growth through job creation.
  
- Protect the asset value of state immovable assets.



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## Disposals of state-owned properties

- Lists of unutilized assets consist of:
  - Vacant land
  - Residential property
  - Commercial property
  - Foreign property



## Disposals of state-owned properties

- Options for disposal analyzed include:
  - Land reform/ restitution
  - Donations to community organizations
  - Transfers to municipalities
  - Public tender
- Disposal strategy developed in co-operation with DPE (for SOE's)
- Submission presented for cabinet approval
- Consultation underway with NDLA





# GIAMA

- Objects of the Act are to among others :
  - provide uniformity in the management of the State immovable assets
  - optimize cost of service delivery
  - bring accountability and transparency in the management of the State immovable assets
- Bill currently serving with the Portfolio Committee



# Asset Management

- 3 year project to enhance the asset register.
- Prioritized aspects of the project are:
  - Measuring (sqm) of improvements in buildings
  - Linking land parcels with improvements
  - Identifying current purpose and occupant/user
- Tracking of missing assets.



# Asset Management

- Asset Management services:
  - Client Value Propositions and SLAs
  - Implementation of GIAM Act and AMPs
  - Investment analysis and valuation services
  - Performance standards – space and cost norms
  - Asset Register project and tracking of unknown assets



# EPWP

- Expanded Public Works Programme
  - Scaling up of EPWP.
  - Special Fund for EPWP.
  - Labour intensive contractor and supervisor .learnership programme between DPW and CETA.
  - PIG and MIG targeted for scaling up of EPWP.
  - Compliance with DORA monitored.
  - EPWP to benefit from ASGI-SA infrastructure programme.



## Other DPW Activities

- **Corporate governance**
  - Promote fraud awareness in the department.
  - Strengthening checks and balances to prevent abuse of state resources.
  - Improve administrative processes, e.g. to detect and eliminate conflict of interest, improve the efficacy of evaluation processes, ensure compliance to the standards of uniformity published by the CIDB in the management of our contracts.

