

PROGRAMME 3

MARINE AND COASTAL MANAGEMENT



Introduction

GOAL

Promote the conservation and sustainable use of marine and coastal resources

Chief Directorates:

- » Resource Management
- » Integrated Coastal Management
- » Research, Antarctica and Islands
- » Monitoring, Control & Surveillance
- » Marine Living Resources Fund

Resource Management

Medium-Term Strategy

- » Carry out performance review (two years)
- » Allocation of subsistence fishing rights
- » Development of new fisheries
- » Address capacity and develop skills (6 new operational units)

Priorities for 2006/2007

- » Draft strategy for the performance review
- » Finalise policies for subsistence fishing allocations
- » Improve stakeholder participation in fisheries management
- » Addressing capacity and skills challenges

Preliminary Results

Sector	Black controlled TAC		Black shareholder TAC	
	2001	2005	2001	2005
Hake	14%(R266m)*	29%*(R667m)*	38%	43%
HakeLong Line	-	91%	-	91%
Pilchard	64%	66%	66%	68%
WCRL	51%	61%	58%	64%
Squid	-	46%	-	47%
SCRL	-	54%	-	70%

*Sea Harvest Black Ownership 39% - 21%

*Premier Black Ownership 92% - 51%

*Wholesale value

Integrated Coastal Management

Medium Term Strategy

- » Develop Plan of Action for Land-Based sources of marine pollution
- » Promulgate CZM & Aquaculture legislation
- » Implement Aquaculture Sector Development plan
- » Complete feasibility studies on fishing harbours

Priorities for 2006/2007

- » Public participation - Promulgation on CZM Bill
- » Finalise Aquaculture Sector Development Plan
- » Allocate SCD & BBWW permits
- » Initiate feasibility studies for harbour development
- » Risk management and coastal economic development

Research, Antarctica & Islands

Medium Term Strategy

- » Enhance research output through regional programmes (e.g. Benguela Current Large Marine Ecosystem)
- » Replace Antarctic supply vessel & finalise new Marion Island base construction
- » Accelerate transformation

Research, Antarctica & Islands continued...

Priorities for 2006/2007

- » Draft strategy on skills development & mentoring via NORSA
- » Strengthen regional cooperation on transboundary management (IBCC)
- » More research on potential economic opportunity

Monitoring, Control & Surveillance continued...

Medium Term Strategy

- » Increase staff capacity and scope, in-house and via partnerships
- » Increased deterrent measures
- » Promote voluntary compliance

Monitoring, Control & Surveillance continued...

Priorities for 2006/2007

- Develop information management system
 - Transgression data base
 - VMS
 - Analytical software
- Strengthening of Partnerships with other Agencies
- Address legal capacity challenges
- Promote awareness

Marine Living Resources Fund

Medium Term Strategy

Implement:

- » Cost recovery framework
- » Integrated levy and permit system

Priorities for 2006/2007

- » Develop cost recovery framework (1st draft)
- » Design and blue print an integrated permit system

MLRF: DEAT (MCM)

PROJECTED EXPENDITURE BUDGET - 2006/07

DESCRIPTION OF INCOME	R'000
1. OWN REVENUE	
LEVY ON FISH AND FISH PRODUCTS	82,500
HARBOUR FEES	6,600
LICENCE AND PERMITS	27,500
APPLICATION FEES	2,200
GRANT OF RIGHT FEE	8,800
MARINE ACTIVITY CARD	-
PROCEEDS FROM SALE OF COMPISCATIONS	5,743
FINES AND PENALTIES	5,500
CHARTERING OF DEPARTMENTAL VESSELS	6,600
INTEREST	4,400
OTHER RECEIPTS	1,100
TOTAL OWN REVENUE	150,943
2. GOVERNMENT GRANT/MTEF FUNDS	
GOVERNMENT GRANT (OPERATIONAL)	59,110
GOVERNMENT GRANT (CAPITAL)	61,947
GOVERNMENT GRANT (ASSISTANCE FROM DEAT)	28,000
TOTAL GOVERNMENT GRANT/MTEF FUNDS	149,057
TOTAL	300,000

PROJECTED EXPENDITURE BUDGET - 2006/07 (cont'd)

PROGRAMME LINES	MTEF	OTHER	TOTAL
	R'000	R'000	R'000
ADMINISTRATION	9,500	14,400	23,900
FISHERIES MANAGEMENT	6,900	10,300	17,200
INTEGRATED COASTAL MANAGEMENT & DEVELOPMENT	18,800	14,850	33,650
RESEARCH	-	10,150	10,150
MONITORING, CONTROL & SURVEILLANCE	-	45,450	45,450
VESSEL MANAGEMENT	74,750	94,900	169,650
TOTAL	109,950	190,050	300,000

**PROJECTED EXPENDITURE BUDGET -
2006/07 (cont'd)**

OPERATIONAL/CAPITAL	MTEF	OTHER	TOTAL
	R'000	R'000	R'000
OPERATIONAL	59,110	178,943	238,053
CAPITAL	61,947		61,947
TOTAL	121,057	178,943	300,000

Thank You!!!

