

PC Sport & Recreation  
26 May 2006  
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# BOXING SOUTH AFRICA

Presentation to Portfolio Committee  
of  
Sport and Recreation  
26 May 2006

ESTIMATED SUMMARY  
INCOME AND EXPENDITURE  
2006+7

- INCOME R 6648 000
  
- TRAINING COST R 2355 000
- OPERATING COST R 5113 000
  
- SHORTFALL R 800 000
  
- (Additional Provincial Salaries Excluded)

## ESTIMATED INCOME 2006+7

• Licencing Fees	R 432 000
• Sanctioning Fees	R1200 000
• SABC	R 800 000
• Supersport	R 56 000
• SRSA	R1900 000
• Distel	R1350 000
• Lotteries	R1000 000
• TOTAL	R6648 000

## ESTIMATED EXPENDITURE 2006+7

• TRAINING	R 2355 000
• SALARIES+HONORARIA	R 2478 000
• BUILDING RENTAL	R 384 000
• AUDITS + ACCOUNTING	R 335 000
• AWARDS	R 446 000
• INSURANCE	R 150 000
• ADMIN/OFFICE	R 1300 000
• TOTAL	R 7448 000

## TRAINING EXPENDITURE 2006+7

- FORMAL TRAINING R 271 000
- INFORMAL WORKSHOPS R 284 000
- BABY CHAMPS LEAGUE R 1800 000
  
- TOTAL TRAINING COST R 2355 000

CURRENT  
TRANSFORMATION AND  
DEVELOPMENT PROGRAMMES

- WORKSHOPS FOR LICENCEES
- BABY CHAMPS LEAGUE
- TRAINING OF BOXERS
- TRAINING ADMINISTRATORS
- RING OFFICIALS TRAINING
- BOXING TO COMMUNITIES

Additional Provincial Budget  
(two clerks per province)

- Eastern Cape
- Port Elizabeth
- Western Cape
- Kwazulu Natal
- Freestate
- Limpopo
- North West
- Gauteng
- Nothern Cape (inactive)
- Total 18 clerks x R 42000 p/annum = R 756000

# AUDIT REPORT LICENCING PROCEDURES

- PROCEDURES WRITTEN
- WORKSHOP PROVINCIAL REPS
- VISIT TO PROVINCES
- MONITORING DEPOSITS
- RECEIPTS SUMMARISED
- RECON BANK AND LEDGER
- LICENCE CARDS + REGISTER



AUDIT REPORT  
INTERNAL AUDIT

- 2006+7 TOURNAMENT FILES
- COMPLIANCE TO ACT + REG
- FINDINGS ACTIONED FOR A. G.
- MISSING DOCUMENTS TRACED

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- A.G. SEFED C|SU
- FINANGATEMTS
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