

- EXPANSION OF OUR HOUSING STOCK AND A SOCIETY FREE OF SHACK SETTLEMENTS TO ADDRESS THE NEEDS OF THE POOR (with adequate provision for open spaces and sport and recreation facilities);
- ESTABLISHMENT OF FOCAL POINTS FOR YOUTH, THE ELDERLY, WOMEN, PEOPLE WITH A DISABILITY AND THE FAMILY;
- REDUCE DRUG TRAFFICKING AND SUBSTANCE ABUSE (including doping in sport);
- IMPLEMENTING SOCIAL CRIME PREVENTION METHODS;
- INTRODUCE ADDITIONAL CORRECTIONAL FACILITIES AND REDUCE THE NUMBER OF CHILDREN IN CUSTODY (including the use of sport and recreation as a rehabilitation tool);
- HONOURING THE PRINCIPLES OF BATHO PELE;
- HARNESS THE PROUDLY SOUTH AFRICAN SPIRIT;
- GOVERNMENT MUST PLAY ITS ROLE AS ONE OF THE COUNTRY'S MOST IMPORTANT DEVELOPMENTAL AGENCIES;
- THE EFFECTIVE AND SPEEDY DELIVERY OF SERVICES;
- VIGOROUS AND WIDE-RANGING SKILLS DEVELOPMENT;
- WIDE-RANGING INTERVENTIONS IN EDUCATION AND TRAINING INCLUDING THE RE-EQUIPPING OF FET COLLEGES (also in sport and recreation);
- REGISTERING UNEMPLOYED GRADUATES (also those in sport and recreation);
- WORKING WITH OUR TERTIARY EDUCATION INSTITUTIONS WITH REGARD TO TEACHING AND RESEARCH;
- INCREASING THE POOL OF YOUNG RESEARCHERS;
- PROCUREMENT PROGRAMME REFORM TO ACCESS SOME GOODS AND SERVICES FROM SMALL AND MEDIUM BUSINESSES AND PAY FOR SERVICES PROMPTLY;
- ASSESS THE IMPACT OF OUR POLICIES ON ECONOMIC ACTIVITY;
- Consolidation of national reconciliation, national cohesion and unity, and a shared new patriotism born of the strengthening of the manifest reality of a South Africa that belongs to all who live in it, united in their diversity;
- The further entrenchment of democracy in our country that truly serves the interests of the people;
- Transforming our country into a genuinely non-racial and non-sexist society;
- Eradicating poverty and underdevelopment;
- Ensuring the safety and security of all our people;
- Contributing to the victory of the African renaissance and the achievement of the goal of a better life for the peoples of Africa and the rest of the world;
- Achieve higher rates of economic growth and development, improve the quality of life of all our people, and consolidate our social cohesion;
- Improve economic inclusion and provide the skills required *by the economy*;
- Deliver services to the population in a sustainable way;
- Improve the ability of government to deliver;
- Improve school infrastructure and create a healthy environment in our schools especially in poor areas (*including sport and recreation facilities*);

- Defining and implementing sectoral charters, and the Code of Good Practice for Broad-based, Black Economic Empowerment (including the Sports Transformation Charter);
- Develop small and medium enterprises;
- Align the National Spatial Development Perspective with the Provincial Growth and Development Strategies and the municipal Integrated Development Plans, i.e. improve integration among all spheres of government;
- Increase the number of skilled workers and raise the skills level of our people, generally;
- Rural and urban infrastructure;
- Finalise sector development strategies and programmes;
- Ensure inclusivity of the marginalised in the second economy;
- The Expanded Public Works Programme (EPWP) and more extensive use of labour intensive methods of construction including sports facilities (consider incorporating the MPP into the EPWP);
- The provision of information that will enhance access;
- Optimal utilisation of the municipal infrastructure grant;
- Early childhood development programme;
- Urban renewal and rural development;
- Improve the capacity of the municipalities to improve performance;
- Campaigns to reduce non-communicable diseases and non-natural causes of death through the promotion of healthy lifestyles;
- Improving the standard of living of the poorest among us;
- Particular attention to the health of our nation, especially with regard to HIV and AIDS;
- Systematic plans against corruption;
- Examine the implications of research into social structure and social mobility, demographics and dynamics with regard to such categories as race, language, religion, gender, age and disability as well as matters pertaining to identity and social values;
- Strengthening social cohesion;
- Improve the machinery of government so that wherever we are, we are inspired to act as servants of the people;
- Grow the izizimbizo;
- Implement the Batho Pele Gateway to afford citizens the platform to access information and later, services by electronic means;
- Conduct a review of skills and levels of competence within the Senior Management service and fill the gaps where they exist. Massively improve the management, organisational, technical and other capacities of government so that it meets its objectives;
- Improve competence within the public service, align planning and implementation, and issues pertaining to the mobilisation of the public service to speed up social transformation;
- Improve the Batho Pele campaign;
- Entrench the ethos of Letsema and Vuk'uzenzele among all our people and ensure that these values permeate the work of government;
- Deal with those in the public service who, because of their negligence and tardiness, deny many of our people services due to them, in instances where the resources have been made available to deliver these services;

- Improving monitoring and evaluation across government, including the electronic management system;
- Expand employment in the public service;
- Review gender imbalances as well as representation of people within the public service, against the targets that government has set itself;
- Fight the tendency to act according to particular stereotypes, deeply pervasive prejudices that decide who has ability and who has not, dressed up as support for merit, infesting the thinking of many who genuinely believe that they are not prejudiced;
- Strengthening the campaign, including structures to fight the challenge of corruption;
- Pursuing the goal of a better world, our contribution to the efforts of humanity to build a world in which each can feel a sense of belonging, enjoying an improving quality of life;
- Consolidate the African agenda;
- Strengthen SADC, including revamping its management structures and implementing infrastructure projects already identified;
- Prepare for and participate in South Africa's Peer Review Assessment;
- Playing our role to ensure the success of the AU and its programme and NEPAD;
- Strengthening bilateral relations;
- Working with the rest of Africa and FIFA to prepare for the 2010 FIFA World Cup™ and host the best football World Cup ever including stadia, broadcast facilities, transport, hospitality infrastructure, safety and security, popular support for football and the World Cup and selfless dedication by the local organisers of the tournament;
- ENSURE THAT THE WORLD CUP CONTRIBUTES TO A BETTER LIFE FOR OUR PEOPLE;
- AS AN AFRICAN WORLD CUP, IT SHOULD GIVE ADDITIONAL IMPETUS TO OUR STRUGGLE TO ACHIEVE AN AFRICAN RENAISSANCE;
- PEACE AND DEMOCRACY ON THE AFRICAN CONTINENT;
- RESTORE THE SPORT OF FOOTBALL IN SOUTH AFRICA, PREPARE A WINNING NATIONAL TEAM;
- Playing a role to ensure that we are a winning nation and that we play our role toward the renewal of Africa and the creation of a better world;
- The celebration of national milestones including the adoption of our constitution;
- An undivided South Africa with one nation sharing a common citizenship, patriotism and loyalty, pursuing amidst our diversity, freedom, equality and security for all irrespective of race, colour, sex or creed; a country free from apartheid or any other form of discrimination or domination;
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**ANNEXURE B****Relevant priorities of the Governance and Administrative Cluster****Priorities for 2006/07****o Capability needs for a developmental state**

- o Compulsory induction/orientation of public servants
- o Short course attendance by senior and middle managers
- o Internship and mentorship programmes
- o Linkages with the private sector and foreign countries
- o Develop relationships with the Higher Education Sector to develop public sector training needs
- o Determine the medium and long term skills needs of the public service and those of the developmental state
- o Closer cooperation between Human Resource Management (HRM) and Human Resource Development
- o Strengthen HR function and planning in government
- o Implement revised performance management system
- o Implement short, medium and long term skills retention strategies
- o Develop an anti-corruption programme

**o Macro-organisation of the State**

- o Batho Pele
  - Implement Cabinet decisions on Batho Pele
  - Implement Batho Pele change management campaign
  - Accountability framework for public servants
- o Integrated service delivery (IGR)

- Batho Pele Gateway
- Expand access to Batho Pele gateway
- **Planning, Implementation, Monitoring and Evaluation**
  - Alignment of planning
    - Alignment of NSDP, PGDS and IDP
  - Project Consolidate
    - Facilitate public participation
    - Implement Expanded Public Works Programme
    - Implement Municipal Infrastructure Grant (MIG)
  - Participatory governance
    - Imbizo focus weeks
  - Government-wide monitoring and evaluation system
  - Implement oversight and assistance
    - Establish capacity to carry out interventions and assistance on request.
  -
- **Hands-on support to local government**
  - Prioritise support for municipalities (national and provincial government departments)
  - Support District and Metropolitan municipalities to prepare draft IDPs by 1 March 2006. Final IDPs to be completed by 1 July 2006;
- **Improve basic service delivery and infrastructure investment**
  - National and provincial departments must include the identified priority actions in their strategic and business plans
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**ANNEXURE C****Relevant priorities of the International Relations, Peace and Security Cluster****Priorities for 2006/07****o Consolidation of the African Agenda**

- o Strengthening the African Union and its structures
  - Operationalise the AU Specialised Technical Committees
  - Implement the AU Gender Declaration
  - Engage the African Diaspora
  - Strengthen Bilateral Relations
    - o Gulf States
      - o Promotion of tourism and trade (sports tourism)
    - o China strategy
    - o Engaging with the Russian Federation
  - Strengthening of multi-lateral institutions
  - Finalise immigration regulations and attend to immigration in Africa and the Diaspora
- o NEPAD
  - Provide capacity and political support for the implementation of NEPAD programmes
  - Facilitate the implementation of NEPAD priority sectors (infrastructure, tourism, health, human resources, and science and technology)

- Strengthen NEPAD coordination mechanisms in South Africa
  - Strengthen South Africa's leadership in various NEPAD sectors
  - Support integration of existing sectoral NEPAD Action Plans (e.g. infrastructure, tourism, science and technology) into AU and SADC processes
- Southern African Development Community (SADC)
- Peace and Security in Africa (the potential role of sport and recreation within the context of the United Nations "Sport for Peace and Development" concept).
- Strengthening South Africa's engagement in Africa
  - Engaging former colonial powers (cooperation on sports development in Zone VI and on the African continent)
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- **Global Governance**
  - Socio-economic
    - 2010 FIFA World Cup™ FIFA World Cup
  - Tourism focussing on coordination of NEPAD tourism strategy
- **South-South Cooperation**
  - **IBSA** (Potential for the development of sport and recreation relations (Brazil its preparation for the 2010 FIFA World Cup™ and India for cricket and hockey)
- **Global Governance: Socio-economic**
  - **Beijing 10 years on**
    - The gender debate in Africa needs further dialogue with all stakeholders linking South African women with other women's groups on the continent
    - Meeting of the Pan African Women's Organisation

## ANNEXURE D

**Relevant priorities of the Social Sector Cluster (Core Cluster)****Priorities for 2006/07**

- **Implementing social aspects of the Expanded Public Works Programme (EPWP)**
  - Human settlement re-development programme
- **Meeting the increasing challenges of housing and human settlements**
  - Meeting the challenges of the rapid rate of urbanization
- **Promotion of national identity and social cohesion**
  - Strengthening social cohesion of the whole society
  - Improving the material and social conditions of the poorest citizens
- **Education – broadening access and improving quality (school sport programme)**
- **NGO contribution to Government’s development agenda (sports federations are by and large NGOs)**
- **Social development: older persons, youth, children, women, persons in conflict, people infected/affected by HIV and AIDS, people with a disability, the family)**
  - Development of a solid and consensual, effective social compact
  - Solidarity building
- **Health, Food Security and Nutrition**
  - Unnatural causes of death: significant research work
- **HIV and Aids**
  - Social Mobilisation Campaign
- **ISRDP and URP**
  - Address and redress the causes of historical socio-economic exclusion and deprivation

- Consolidate development interventions and expand the coverage of the nodes
- Developing and implementing an integrated monitoring and evaluation framework
- Implementing financing protocols for ISRDP and URP nodes
- Review sector contributions to the nodal IDPs
- Align IDPs, PGDSs and the NSDP
- **Promoting national identity and pride**
  - Social cohesion and social justice
    - Department-based programmes to address exclusion based on race and gender
    - Rehabilitation of communities in line with the recommendations of the TRC report
  - Shaping of "character" of the nation
    - Interventions that address material conditions and social cohesion
    - Balance between "needs-based" and "rights-based" approaches
    - "Rallying call" – collective action and collective responsibility
    - South Africa as a developmental state and a "learning" state
- **Reshape the structural alignment between departments and provincial and local government**
- **Integrating and speeding up service delivery**
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**ANNEXURE E****PRIORITIES OF THE JUSTICE, CRIME, PEACE AND SECURITY CLUSTER**

2006/07

(SRSA does not form part of this cluster)

- o **Ongoing priorities**
  - o Reducing levels of crime
  - o Preparing for the 2010 FIFA World Cup™
  - o Focus on ensuring the safety of tourists, with an eye on the 2010 FIFA World Cup™
  - o Crimes against women and children
  - o Enhancing border control (Sector interests with regard to the international convention against doping in sport)
  - o Rejuvenation of the SANDF (possible sector cooperation on sport and recreation programmes)
  
- o **Priorities for 2005**
  - o **Reducing levels of crime**
    - Social crime prevention programmes

## ANNEXURE F

## PRIORITIES OF THE ECONOMIC AND EMPLOYMENT CLUSTER

Priorities 2006/07

(SRSA does not form part of this cluster)

- o **Broad-based Black Economic Empowerment**
- o **Tourism**
- o **Accelerated Shared Growth Initiative for South Africa**
  - o Building a competitive and labour-absorbing economy (sports tourism)
    - Implementation of PGDSs and IDPs
      - o Link district/metro IDPs to the NSDP in the context of PGDSs
      - o
    - Accelerate the growth of tourism
      - o Improved data collection, improved tourist safety and security, enhanced product offering
    -
  - o
- o **Economic reform**
  - o Infrastructure development
  - o More equitable geographic spread of economic activity
  - o Review of public entities

