

FUNCTIONS	MEDIUM TERM GOALS	PROGRAMMES FOR ACTUALIZING GOALS	RESPONSIBLE STRUCTURE(S)	MONITORING SYSTEM
	<ul style="list-style-type: none"> ○ Identify strategic sports in the South African landscape 	<ul style="list-style-type: none"> ○ National Plan for Sport 	<ul style="list-style-type: none"> ○ SRSA/SASCOC in conjunction with National Federations and Macro-bodies 	<p>activities of SRSA and SASCOC</p> <ul style="list-style-type: none"> ○ Reports on the reduction in the number of national federations subsidised ○ Gap between required levels of resourcing of strategic sports and actual funding received reduced
<p>Creating and upgrading of basic, multi-purpose sport and recreation facilities</p>	<ul style="list-style-type: none"> ○ Determine facility needs ○ Produce national facility plan ○ Acquire additional resources to build and upgrade basic, multi-purpose sport and recreation 	<ul style="list-style-type: none"> ○ South African Sports facilities database ○ Finalise and implement recommendations of interactive facility database ○ National facility plan ○ Provincial and Local Authorities facility plans ○ Matching finance for Government investment 	<ul style="list-style-type: none"> ○ BSRP and service provider ○ SRSA after consultating with relevant role-players (provinces/local authorities/national federations) ○ SRSA (national government and international resources), provincial departments (provincial government resources), local authorities (local authority resources), 	<ul style="list-style-type: none"> ○ Regularity of database updates ○ National facility plan adopted ○ Reports on level of resourcing achieved ○ Resourcing co-ordinated relative to the national

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	<p>facilities</p> <ul style="list-style-type: none"> ○ Prioritise building and upgrading projects ○ Build and upgrade sport and recreation facilities ○ Lobby local and provincial authorities for the inclusion of facility creation, upgrading and maintenance projects in their IDPs and PGDS, respectively 	<ul style="list-style-type: none"> ○ Building for Sport and Recreation Programme (BSRP) ○ Municipal Infrastructure Grant (MIG) ○ BSRP 	<p>public entities (private sector resources), NGO's (private sector resources) and private sector all to be co-ordinated in terms of the national facility plan</p> <ul style="list-style-type: none"> ○ SRSA/Provinces (GDS)/Local Authorities (IDP) ○ Department of Provincial and Local Government (DPLG) in conjunction with Provincial and Local Authorities ○ SRSA 	<p>facility plan</p> <ul style="list-style-type: none"> ○ Annual list of prioritised projects ○ Building and upgrading projects implemented in accordance with recommendation of database ○ Number of provinces and local authorities including sport and recreation facilities in their development programmes ○ Number of viable programmes at existing and new sport and recreation facilities

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	<ul style="list-style-type: none"> ○ Equip facilities ○ Maintain facilities 	<ul style="list-style-type: none"> ○ Provide basic equipment for existing and new facilities ○ Sign agreements with local authorities to maintain facilities before building begins ○ Train facility managers 	<ul style="list-style-type: none"> ○ SRSA ○ Sports Trust ○ SRSA, provincial departments of sport and recreation and local authorities ○ Local Authorities 	<ul style="list-style-type: none"> ○ Reports on equipment provided to new and upgraded facilities ○ No of adequately maintained facilities monitored by provincial sport
Develop the human resource potential for the management of sport and recreation in South Africa	<ul style="list-style-type: none"> ○ Identify the training needs in sport and recreation ○ Establish and develop standards Generating Body (SGB) for sport and recreation ○ Develop training programmes for human resource needs in sport and recreation ○ Accredite courses in accordance with the NQF of the SAQA 	<ul style="list-style-type: none"> ○ Survey of training needs in sport and recreation in all spheres and at all levels ○ Standards Generating Body ○ Education and Training programme ○ SRSA/THETA accreditation programme 	<ul style="list-style-type: none"> ○ Sport and Recreation SGB and THETA ○ THETA/Tertiary institutions/other training institutions ○ SRSA/Service providers/SGB ○ THETA 	<ul style="list-style-type: none"> ○ Audit of accredited training courses in sport and recreation ○ SGB established, adequately resourced and programmes implemented ○ Database of available courses in all aspects of sport and recreation ○ Reports on number of accredited courses

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	<ul style="list-style-type: none"> ○ Co-operate with THETA on the training of human resource requirements of sport and recreation workers ○ Present training courses for: <ul style="list-style-type: none"> -Officials -Coaches -Administrators -Talent identification officers -Facility managers -Volunteers ○ Present refresher courses for qualified officials 	<ul style="list-style-type: none"> ○ SRSA/THETA forum and TIC ○ Training programmes of THETA/SRSA ○ Education and Training 	<ul style="list-style-type: none"> ○ SRSA/THETA ○ SRSA/THETA ○ THETA 	<ul style="list-style-type: none"> ○ Meetings between THETA and clients, number of resolutions adopted and implemented ○ Reports reflecting number of courses presented and number of people accredited ○ Construction, population and maintenance of a database of qualified officials ○ Number of courses presented and number of qualified officials
<p>Motivate the community to develop active lifestyles and to channel those with talent into the competitive areas of sport</p>	<ul style="list-style-type: none"> ○ Determine participation levels of all categories of South Africans ○ Increase levels of participation in all 	<ul style="list-style-type: none"> ○ Census, October household, other surveys in conjunction with Statistics South Africa/Department of Health/HSRC research/etc ○ Mass participation programmes 	<ul style="list-style-type: none"> ○ SRSA through STATSSA/ Department of Health/HSRC ○ SRSA through projects and local 	<ul style="list-style-type: none"> ○ Census/October household survey, etc. completed/health survey ○ Results analysed and documented

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	categories by at least 10%	<ul style="list-style-type: none"> ○ "Wellness Day" ○ Indigenous Games ○ Marketing and Communication ○ Development programmes of national Federations, provincial federations and local clubs ○ School, LoveLife and Tertiary Education sport ○ Programmes for Security Forces ○ Activity programmes in 	<ul style="list-style-type: none"> authorities/NGOs/Private Partnerships ○ Provinces and Local Authorities ○ Sports Federations ○ SRSA/LOVELIFE ○ SANDF/SAPS ○ Private sector companies 	<ul style="list-style-type: none"> ○ Number of mass participation projects ○ Number of participants in programmes country-wide ○ Participation levels in Wellness Day activities and increase in levels of awareness of benefits of physical activities ○ Number of Indigenous Games festivals, no of new activities added and no. of participants ○ Audit/monitoring of programmes and participants ○ Reports to SRSA ○ Database of programmes and participants ○ Annual reports of

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	<ul style="list-style-type: none"> ○ Determine health status of all categories of South Africans ○ Increase health levels of all South Africans through their involvement in sport and recreation programmes ○ Improve productivity of all South Africans ○ Channel identified, talented athletes into appropriate development programmes for 	<p>industrial sector</p> <ul style="list-style-type: none"> ○ Case study of a South African company with activity programmes ○ Health survey in conjunction with Department of Health ○ Advertising campaign on electronic and in print media ○ Wellness Day ○ Siyadlala television programme ○ World Health Day ; Road Safety ○ United Nations Year of Sport and Physical Education ○ Case study of a South African company with activity programmes/Case for Sport" project in conjunction with SCSA (Zone VI) ○ Talent Identification programme ○ Identify top 2% of identified talented athletes ○ Channel identified athletes into elite 	<ul style="list-style-type: none"> ○ SRSA through Dept of Health/Tertiary institutions/HSRC ○ SRSA /Macro Bodies/National Federations/Provincial Federations/Recreation bodies/Clubs/Schools/Tertiary institutions ○ SRSA in conjunction with Depts. of Transport, Education and Health ○ SRSA Research/SCSA (ZoneVI) ○ SRSA/SASCOC 	<ul style="list-style-type: none"> ○ companies ○ Surveys conducted by SRSA ○ Health Status survey completed ○ Monitor levels of participation in sport and recreation ○ Monitor levels of awareness of sport and recreation programmes ○ Distribute educational brochures ○ Study completed ○ Database of athletes tested, talented athletes identified and athletes channelled into

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	high level participation	programmes through provincial academies		provincial academies
	<ul style="list-style-type: none"> ○ Market sport and recreation programmes, projects and products 	<ul style="list-style-type: none"> ○ Wellness Day ○ Siyadlala ○ Promotional activities ○ Newspaper advertising ○ "Active South Africa" campaigns 	<ul style="list-style-type: none"> ○ SRSA Marketing and Communication 	<ul style="list-style-type: none"> ○ Survey on increased awareness of and participation in sport and recreation activities
Develop a high performance programme that is geared toward preparing elite athletes for major competitions	<ul style="list-style-type: none"> ○ Rationalisation of high performance programmes in South Africa ○ Integration and consolidation of High Performance Programme ○ Resourcing of High Performance Programme ○ Development of testing protocols for high 	<ul style="list-style-type: none"> ○ Implementation of Ministerial Task Team (MTT) into High Performance Sport recommendations ○ SASCOC high performance programme development/OPEX ○ Fund raising drive by marketing and sponsorship division of SASCOC ○ Government funding from SRSA ○ National Lottery ○ SASCOC high performance programme 	<ul style="list-style-type: none"> ○ SASCOC ○ SASCOC ○ SASCOC/SRSA/National Lottery Board ○ SASCOC based on recommendations of Ministerial Task Team 	<ul style="list-style-type: none"> ○ Reports on implementation of MTT recommendation ○ Implementation of recommendation of MTT ○ Upgraded SASCOC/OPEX high performance programme ○ Amount of money raised for High Performance Programme ○ Publication, implementation and ongoing development of

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	<p>performance sport</p> <ul style="list-style-type: none"> ○ Testing of high performance athletes ○ Talent identification 	<ul style="list-style-type: none"> ○ National Sports Academy System ○ Talent identification programme 	<ul style="list-style-type: none"> ○ SASCOC ○ SASCOC/SRSA 	<p>high performance testing programmes</p> <ul style="list-style-type: none"> ○ Number of high performance athletes tested and advised ○ Number of talented athletes identified and channelled into the high performance programmes
	<ul style="list-style-type: none"> ○ Scientific and medical support to high performance athletes 	<ul style="list-style-type: none"> ○ SASCOC high performance programme/National Academy System/SASMA 	<ul style="list-style-type: none"> ○ SASCOC/ SASMA 	<ul style="list-style-type: none"> ○ Number of high performance athletes supported ○ Reports on improvement in performance of high performance athletes
	<ul style="list-style-type: none"> ○ Financial support to high performance athletes 	<ul style="list-style-type: none"> ○ SASCOC 	<ul style="list-style-type: none"> ○ SRSA/SASCOC/National Lottery Board 	<ul style="list-style-type: none"> ○ Level of financial support to high performance athletes ○ Improvement in level of performance of high performance athletes

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	<ul style="list-style-type: none"> ○ Establishment of a Coaches Association and a Coaching Association ○ Scientific conferences in high performance sport ○ Establishment and/or accreditation of National Academy System 	<ul style="list-style-type: none"> ○ SASCOC project to establish Coaches Association (trade union) and Coaching Association (aimed at developing the knowledge base in coaching) ○ High performance sport conferences ○ SASCOC National Academy System Project 	<ul style="list-style-type: none"> ○ SASCOC ○ SASCOC/SRSA ○ South African Sports Institute (Cape Town) ○ Tertiary Education institutions ○ SASCOC ○ National Federations 	<ul style="list-style-type: none"> ○ Establishment of a Coaches and a Coaching Association and proliferation of the activities of the Association ○ Annual conference, seminars, colloquia held, number of conferences held and number of participants ○ Number of high performance centres established/accredited ○ Number of athletes supported through high performance centres
	<ul style="list-style-type: none"> ○ Preparation of South African athletes and teams for major international 	<ul style="list-style-type: none"> ○ SASCOC High Performance Programme/National Academy System 	<ul style="list-style-type: none"> ○ SASCOC/and associated institutions /National Academy System 	<ul style="list-style-type: none"> ○ Number of South African teams and athletes prepared ○ Success of South

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	competitions			African athletes and teams in international competitions
Ensure that all sport and recreation bodies achieve their transformation objectives.	<ul style="list-style-type: none"> o Ensure that representativity targets are set and met w.r.t. women, people with a disability, race and rural communities in all spheres of participation (participants, officials, employees, etc) o Publication of a transformation charter for sport and recreation o Draft legislation on transformation in sport and recreation o Archive and document the history of non-racial sport in South Africa 	<ul style="list-style-type: none"> o Sports Transformation Charter o Sports transformation Legislation o Performance agreements with Minister of Sport and Recreation and criteria of funding policy with relation to representativity o Performance agreements with national federations o Monitoring and reporting on the implementation of the transformation charter o Archive project on the history of non-racial sport in South Africa o Documentation programme of black sport in South Africa 	<ul style="list-style-type: none"> o SRSA/SASCOC/WASRA o SRSA 	<ul style="list-style-type: none"> o Transformation Charter Published and launched o Legislation drafted and promulgated o Performance agreements signed o Annual audit of achievements of national federations relative to targets set o Volume of documents on black sport collected o No. of publications emanating from archived documents
Develop a code of ethics for sport and recreation in South Africa	<ul style="list-style-type: none"> o Substantial progress toward the elimination of all forms of anti-social behaviour in sport 	<ul style="list-style-type: none"> o Anti-doping legislation AMENDED and programmes IMPLEMENTED o Adoption of the United nations sponsored 	<ul style="list-style-type: none"> o All three tiers of government/ SASCOC/Institute for Drug Free Sport/tertiary institutions/other stakeholders 	<ul style="list-style-type: none"> o Ongoing monitoring of incidents of unethical behaviour in sport and recreation