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Department:
Provincial and Local Government
REPUBLIC OF SOUTH AFRICA

**PRESENTATION TO THE
SELECT COMMITTEE ON LOCAL GOVERNMENT AND
ADMINISTRATION**

**PROGRAMME 2
BRANCH: GOVERNANCE, POLICY AND RESEARCH**

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24 May 2006

Outline of Presentation

1. Purpose of Program 2: Governance, Policy and Research
2. Overview of Branch performance in 2005/06
3. Overview of Branch Expenditure Estimates: 2006/09
4. Progress in 05/06 and outputs for 06/07 per sub-program (Chief Directorate)

Purpose of Programme 2: Governance, Policy and Research

Provide policy advice and research support for the development and monitoring of intergovernmental relations and the performance of provincial government, provincial-municipal relations, integrated development planning, local economic development, the institutions of traditional leadership, and international and donor relations.

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Governance, Policy and Research: Performance 2005/06

Measurable objective: Maintain effective and predictable relations between national Government, provinces and municipalities by developing and implementing policy, systems and support programs to improve governance in accordance with government's POA.

Subprogram	Output	Target Measure/ Indicator	Actual Progress
Intergovernmental Relations [Fosi (Acting)]	Intergovernmental Relations Framework Act	Enactment of Bill by July 2005	Completed: Act promulgated August 2006
Development Planning [Patel]	IDP Reviews and alignment of national, provincial and local strategies	IDP Hearings held in all provinces and report produced by July 2005	Completed in all provinces. Report submitted to July 2005 Cabinet Lekgotla.
Local Economic Development [Patel]	Implementation of LED Strategy	Communicated within government by 2005	Draft Strategy completed and workshopped. Support programs in municipalities.
Traditional Leadership & Institutions [Sobahle]	Policy on role of Khoisan traditional leadership in governance	Finalization of policy by July 2005	Draft policy at advanced stage but not completed
International & Donor Relations [Toofo]	Operational plan for ODA	Plan developed and introduced by April 2005	Completed: Standard Operating procedures introduced.

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Governance, Policy and Research: Estimates of Expenditure (Outputs): 2006/07

Measurable objective: Maintain effective and predictable relations between national Government, provinces and municipalities by developing and implementing policy, systems and support programs to improve governance in accordance with government's POA.

Subprogram	Output	Measure/ Indicator	Target
Intergovernmental Relations	Intergovernmental Relations Framework Act (2005) implemented	Practitioners manual introduced	June 2006
		Report on implementation of Act submitted to Cabinet	December 2006
Development Planning	Adoption of IDPs and Budgets improved	IDP review covering the IDPs of all districts and metros	June 2006
	Legislation to improve regulation of planning	Draft bill introduced	August 2006
Local Economic Development	LED Framework implemented	LED framework linked to national and provincial strategies	May 2006
Traditional Leadership & Institutions	Traditional leadership Framework Governance Act (2003) implemented	Plan for establishing district houses, as required by the Act, adopted by MinMEC	June 2006
International & Donor Relations	Charter on Local Government in SADC	Protocol adopted by SADC Council	February 2007
	Expenditure of Donor funds improved	System to monitor expenditure of donor funds introduced	June 2006

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Performance 2005/06 and outputs 2006/07: Intergovernmental Relations

Output 2005/06	Actual Performance	Output 2006/07	Measure/target
Intergovernmental Relations Framework Act promulgated by July 2005	Completed: Act promulgated in August 2005.	Intergovernmental Relations Framework Act (2005) implemented	Practitioners manual introduced by June 2006
	All provinces have established statutory structures. Protocols being used		Report on implementation of Act submitted to Cabinet by December 2006
	Implementation strategy for Act adopted by dplg Practitioners guide to implementing Act under development		
Assignment Framework	Guidelines Gazzetted.	Framework for assigning powers and functions between the three spheres of government	Issues paper and proposals submitted to Cabinet by July 2006
Profiles of municipalities developed for Presidential Imbizo	85 profiles completed	Profiles of all municipalities	Profiles updated in 2006
Review of first term of local government	Contribution to report to January 2005 Cabinet Lekgotla		

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Performance 05/06 and outputs 06/07: Development Planning

Output 06/06	Actual performance	Output 06/07	Measure/ Target
IDP Reviews and alignment of national, provincial and local strategies	IDP Hearings held in all provinces and report produced by July 2006	Adoption of IDPs and Budgets improved Legislation to improve regulation of planning	IDP review covering the IDPs of all districts and metros by June 2006 Draft bill introduced by August 2006
Alignment of PGDS, IDP and NSDP	Guidelines on PGDS completed and introduced	Alignment of PGDS, IDP and NSDP	NSDP reviewed and piloted in selected provinces
Urban Development Framework	Urban Development Framework Developed	Urban Development Framework	Submission of Urban Development Framework to Cabinet

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Performance 05/06 and outputs 06/07: International and Donor Relations

Outputs 05/06	Actual performance	Output 06/07	Measure/ Indicator
Operational plan for ODA	Completed: Standard Operating procedures introduced.	Charter on Local Government in SADC Expenditure of Donor funds improved	Protocol adopted by SADC Council by February 2007 System to monitor expenditure of donor funds introduced by June 2006
Establishment of SADC Desk on Local Government	Proposed structured approved by SADC Local Government Forum in January 2006 and by SADC Council in February 2006	Establishment of SADC Desk on Local Government	Provide ongoing support to the implementation of the local government desk
Support to the DRC-SA Bi-national	Joint program of work agreed to	Support to DRC-SA Bi-national	Provide ongoing support

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Performance 05/06 and outputs 06/07: Local Economic Development

Output 05/06	Actual performance	Output 06/07	Measure Target
Implementation of LED Strategy	Draft Strategy completed and aligned to ASGI-SA. Support programs in municipalities. Proposals adopted by January 2006 Cabinet Lekgotla	Implementation of LED Strategy	LED Strategy linked to national and provincial development strategies by May 2006
		Deployment of LED Support to Project Consolidate municipalities	LED technical skills mobilized and deployed to identified municipalities.

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Performance 05/06 and outputs 06/07: Traditional Leadership & Institutions

Output 05/06	Actual performance	Output 06/07	Measure Target
Policy on role of Khoisan traditional leadership in governance by July 2005	Draft policy at advanced stage but not completed	Policy on role of Khoisan traditional leadership in governance by July 2005	Finalization of policy by June 2006
Provincial legislation implementing the Act	All six provinces promulgated legislation	Traditional leadership Framework Governance Act (2003) implemented	Plan for establishing district houses, as required by the Act, adopted by MinMEC by June 2006

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Expenditure Estimates 2006/07, 2007/08 & 2008/09

Sub-programme	Adjusted Appropriation 2005/06	2006/07	2007/08	2008/09
Management	1153	1358	1428	1499
Intergovernmental Relations	6457	8338	8773	10527
Development Planning	4783	5313	5591	5871
LED	1965	3130	3294	3459
Traditional Leadership & Institutions	5203	6013	6325	6642
International & Donor Relations	4480	5135	5402	6482
Total	24041	29287	30813	34480

Thank you!