

060517 pc safety.

PRELIMINARY - GOODS & SERVICES

	2005/06	2004/05
Advertising	692	297
Attendance fees (including registration fees)	595	742
Bank charges and card fees	16	15
Bursaries (employees)	128	100
Communication	1,480	1,353
Computer Services	1,457	2,572
Consultants, contractors and special services	1,460	797
Courier and delivery services	55	59
Drivers licences and permits	1	1
Entertainment	167	178
External audit fees (*)	752	619
Equipment less than R5 000	382	250
Firearm handling fees	-	3
Government motor transport	1,637	1,089
Inventory (**)	662	759
Legal fees	260	293
Maintenance, repair and running costs	152	115
Operating leases	400	332
Photographic services	1	2
Plant, flowers and other decorations	4	16
Printing and publications	36	7
Professional bodies and membership fees	6	1
Resettlement costs	190	9
Subscriptions	13	4
Owned and leasehold property expenditure	392	295
Translations and transcriptions	1	-
Transport provided as part of the departmental activities	6	46
Travel and subsistence (***)	4,124	2,871
Venues and facilities	174	66
Witness and related fees	0	8
	15,242	12,899

(*) External Audit Fees		
Regulatory audits	569	407
Other audits	183	212
	752	619

(**) Inventory		
Domestic consumables	101	26
Other consumables	0	13
Parts and other maintenance material	3	11
Stationery and Printing	558	709
	662	759

(***) Travel and subsistence		
Local	4,114	2,841
Foreign	10	30
	4,124	2,871