


THE ELECTORAL COMMISSION
OF SOUTH AFRICA

Presentation to
Portfolio Committee on
Home Affairs
Parliament 17 May 2006

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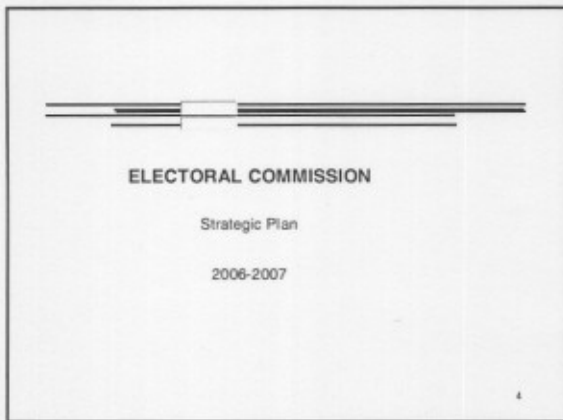


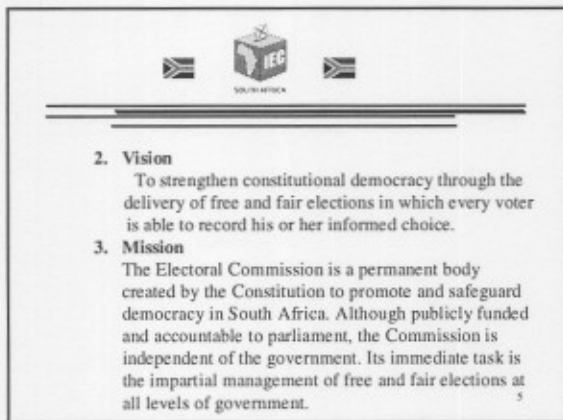
SOUTH AFRICA

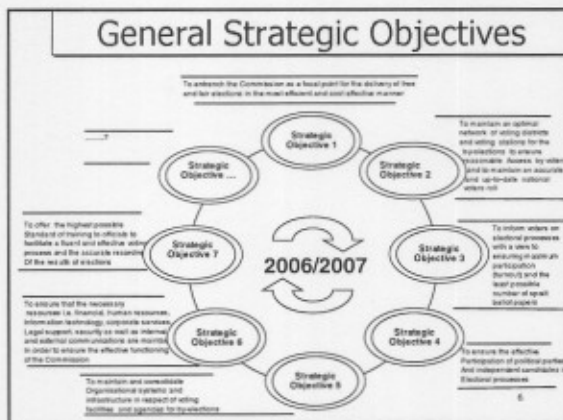
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ELECTORAL COMMISSION
 Budget
 2006-2007


SUMMARY FOR 2006/2007

Department	Budget
Office of the CEO	R 5,729,268.24
Commission Services	R 1,945,518.25
Office of the DCEO(D)	R 199,550.00
Office of the DCEO(H)	R 161,035.00
Financial Management	R 7,607,429.18
Human Resources and Corporate Services	R 105,203,029.68
Logistics and Local Structure Development	R 91,410,150.82
Information Technology	R 94,336,134.70
Voting, Electoral Democracy Development	R 21,104,428.06
Voters Roll and Delimitation	R 9,197,946.17
Head Office TOTAL:	R 306,894,490.10
Provincial TOTAL:	R 12,105,509.90


CEO, DCEO's & COMMISSION SERVICES

Division	Budget	Total
Office of the CEO	R 318,095.32	
Performance and Internal Audit	R 5,211,172.92	R 5,729,268.24
Office of the DCEO(D)	R 199,550.00	R 199,550.00
Office of the DCEO(H)	R 161,035.00	R 161,035.00
Commission Services	R 690,237.59	
International Liaison	R 1,255,280.66	R 1,945,518.25



Senior Manager: Logistics & Infrastructure	R 100,819.07	
Logistics	R 8,136,970.51	
Voting Station Infrastructure	R 1,855,561.18	
Local Structures Development	R 81,306,800.06	R 91,410,150.82

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Human Resources	R 81,698,083.04	R 105,203,029.68
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INFORMATION TECHNOLOGY

Division	Budget	Total
Senior Manager: IT	R 267,000.00	
IT Projects	R 12,286,312.30	
IT Infrastructure and Service	R 46,541,047.26	
Integrated Resource Management	R 12,618,814.73	
Business Systems	R 22,622,060.41	R 94,336,134.70

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VOTING, ELECTORAL DEMOCRACY & LEGAL SERVICES

Division	Budget	Total
Senior Manager: EODE	R 92,338.69	
Electoral Democracy Dev & Education	R 9,601,337.15	
By-Election Management	R 2,559,345.53	
Political Party Liaison	R 1,006,414.27	
Voting & Results	R 4,318,978.06	
Electoral Legislation & Research	R 2,015,416.65	
Legal Services	R 1,510,597.71	R 21,104,428.06

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VOTERS ROLL & REGISTRATION

Division	Budget	Total
Senior Manager: Voters Roll	R 103,713.40	
Delimitation	R 3,587,368.72	
Voters Roll and Registration	R 5,506,864.03	R 9,197,946.17

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