

**2006/7 MTEF STRATEGIC  
PLAN**

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**PRESENTATION OUTLINE**

**DAY 1**

**16 MAY 2006**

- A. PRESENTATION BY THE DIRECTOR GENERAL**
- B. DISCUSSIONS ON PROGRAMME:**
- 1: CORPORATE SERVICES/ ADMINISTRATION
  - 2: MINE HEALTH SAFETY
  - 3: MINERAL REGULATION
  - 4: MINERAL POLICY & PROMOTION
- C. CONCLUSION FOR THE DAY**

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## PRESENTATION OUTLINE

DAY 2

17 MAY 2006

- A. BRIEF INTRODUCTION
- B. DISCUSSIONS ON ENERGY BRANCH
  - PROGRAMME 5. HYDROCARBONS AND ENERGY PLANNING
  - PROGRAMME 6: ELECTRICITY AND NUCLEAR
- C. CONCLUSION

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## DME TEAM

DIRECTOR-GENERAL  
ACTING DDG: MINE HEALTH AND SAFETY  
ACTING :DDG: MINERAL REGULATION  
DDG: MINERAL POLICY AND PROMOTION  
DDG: ENERGY  
CHIEF DIRECTOR: MANAGEMENT SERVICES  
CHIEF FINANCIAL OFFICER

Adv S Nogxina  
Mr N Mojapelo  
Ms D Ntombela  
Mr A Mngomezulu  
Ms N Magubane  
Mr G Mnguni  
Mr S Simelane

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## DME TEAM

ACTING CHIEF DIRECTOR: COMMUNICATION	Ms M Mahape
CHIEF DIRECTOR: INTERNATIONAL CO-ORD	Mr S Tyatya
CHIEF DIRECTOR: SPECIAL PROJECTS	Mr J Raphela
CHIEF COMPLIANCE OFFICER	Ms T Zungu
CHIEF DIRECTOR: NUCLEAR	Mr T Maqubela
CHIEF DIRECTOR: ENERGY PLANNING	Mr K Nassiep
CHIEF DIRECTOR: HYDROCARBONS	Mr H Gumede
CHIEF DIRECTOR: ELECTRICITY	Mr O Aphane

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## 2005/6 FINANCIAL YEAR

- 1. IMPLEMENTATION OF:**
  - Mineral and Petroleum Resources Development Act, 2002
  - Petroleum Products Amendment Act, 2003 / Petroleum Pipeline Act, 2003
- 2. LAUNCH OF**
  - First Regional Electricity Distributor (RED)
  - National Energy Regulator (NERSA)
- 3. ELECTRIFICATION**
  - 2005/6 Performance
- 4. FREE BASIC ELECTRICITY**
- 5. MINING INDUSTRY SAFETY PERFORMANCE**

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## PLANNING FOR 2006/7 MTEF

1. DME STRATEGIC PLANNING PROCESS
2. REVIEW OF THE VISION & MISSION
3. PERFORMANCE REVIEW
4. CASACADING OF DECISIONS TAKEN

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## IMPLEMENTING OUR STRATEGY

### ALIGNMENT OF STRUCTURES TO OBJECTIVES

- Restructuring of the Department
- Progress on the split of the Mineral Development Branch

### SUPPORT OF SMMEs

- Strategy
- Sustainable Interventions
- Monitoring of performance
- Turn around time on payments
- SMME Programmes to focus on our core business

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## IMPLEMENTING OUR STRATEGY

### BEE DEVELOPMENTS

- Mining – Improvement of deals
- Energy – Liquid fuels Charter review

### GENDER EMPOWERMENT, WOMEN AND YOUTH INITIATIVES

- Gender and our departmental policies
- Women and youth portfolios

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## IMPLEMENTING OUR STRATEGY (Contd)

### JOB CREATION AND POVERTY ALLEVIATION

Progress on Integrated National Energy Programme  
Paraffin Safety Strategy  
Renewable Energy-subsidy scheme

### CAPACITY BUILDING

Competition for Human Resources  
Mine Health and Safety Inspectorate  
The Mining Qualifications Authority

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## IMPLEMENTING OUR STRATEGY (Contd)

### ACCELERATED SHARED GROWTH INITIATIVE OF SOUTH AFRICA (ASGISA)

- Bio diesel
- Quality of Electricity Supply
- Electricity Pricing Framework
- Reform of the Electricity distribution Industry

### HIV and AIDS

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## POLICY DEVELOPMENT

### MINING SECTOR

- Proposed Amendment to the MPRDA
- Diamond Amendment Act & Precious Metals Act
- Derelict and ownerless mines

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## POLICY DEVELOPMENT (Contd)

### ENERGY

- Regional Electricity Distributors (REDs)
- Cleaner fuels
- NERSA
- Radioactive Waste Management Policy

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## PENDING LEGISLATION

### ENERGY BILL

THE ELECTRICITY REGULATION ACT (Section 76)

ELECTRICITY DISTRIBUTION INDUSTRY RESTRUCTURING BILL

MINERAL AND PETROLEUM RESOURCES DEVELOPMENT ACT  
AMENDMENT BILL

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## THE 2006/7 BUDGET ('000)

TOTAL ALLOCATED BUDGET R2 548 272  
LESS TRANSFER PAYMENTS R1 975 988  
BUDGET FOR DEPARTMENT R 572 284

PROGRAMME	2006/7	%
ADMINISTRATION	151 106	26%
MINE HEALTH AND SAFETY	117 210	20%
MINERAL REGULATION	160 044	28%
MINERAL POLICY AND PROMOTION	51 359	9%
HYDROCARBONS AND ENERGY PLANNING	37 475	7%
ELECTRICITY AND NUCLEAR	55 090	10%
<b>TOTAL</b>	<b>572 284</b>	<b>100%</b>

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## MONITORING OF PUBLIC ENTITIES

### SOEs MONITORING STRATEGY

Focus on the alignment of their objectives  
Development of communication forums

### ANNUAL STRATEGY MEETINGS

Common approach to government strategy  
Defining the DME (group) direction

### 2004/5 AUDITOR-GENERAL'S REPORT

The South African Diamond Board  
Mintek

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