

STAKEHOLDER CONSULTATION

- **Forum of the 25/26 October 2005**
- **Forum of the 21/22 February 2006**

OUTCOMES

- **Strategy for the future of PHP in South Africa –
A shared vision**
 - **Synthesised by a Working Group**
 - **The PHP Institutional Strategy**
- **“To support and enable stakeholders in the PHP
to deliver to a greater scale than ever before”**

RECOMMENDATIONS

- **Based on:**
 - **Consultations**
 - **Resultant documents**

- **Recommendations on:**
 - **The future of PHP**
 - **The required institutional arrangement**

POLICY ENHANCEMENTS

The main elements of the proposed enhanced People's Housing Process are:

- To build the understanding of what the People's Housing Process can achieve if designed and supported properly;
- To create an enabling legislative and institutional environment for enhanced PHP delivery;
- To build the capacity of government at all spheres to support the delivery of PHP;
- To allocate adequate resources to ensure implementation on the ground;
- To allow for the provision of flexible solutions to demand-side needs.

OPERATIONAL

Municipal officials were trained in:

- Housing Policy, Support Centre Admin
 - How to ensure successful PHP
- House design and Construction, material procurement
 - Project Management

Number trained:

- North West Province 39
- Free State Province 53

OPERATIONAL PLAN 2006/07

Overall objective

- Improve PHP Housing delivery in South Africa

**MAIN KPA'S:
BUILD, DEVELOP AND MAINTAIN
INSTITUTIONAL FRAMEWORK**

OUTPUT

- An effective national body which is mandated to support and grow the PHP sector on a sustainable basis is established.

MAIN KPA'S: INFLUENCE AND SUPPORT NATIONAL PHP HOUSING POLICY

OUTPUT

- NDoH is assisted in the enhancements of Policy of achieve a more effective policy instrument for the support of PHP.

MAIN KPA'S: BUILD AND DEVELOP CAPACITY FOR PHP SECTOR

OUTPUT

- 500 skilled Provincial, Municipal, NGO, CBO officials in the management of PHP Projects.

**MAIN KPA'S:
LETSEMA CAMPAIGN (ADVOCACY
AND COMMUNICATION)**

OUTPUT

- Communities are sufficiently mobilised around PHP.

MAIN KPA'S: RELATIONSHIP AND SUPPORT

OUTPUT

- Strengthened networks in PHP Sector.

SUMMARY OF BUDGETS 2006/7

1. PROGRAMME 1: RESEARCH AND DEVELOPMENT (Reconstitution)	R 1,975
2. PROGRAMME 2: CAPACITY BUILDING	R 2,120
3. PROGRAMME 3: ADVOCACY / COMMUNICATION - LETSEMA	R 1,780
4. PROGRAMME 4: RELATIONSHIP AND SUPPORT	R 600
5. PROGRAMME 5: ADMINISTRATION COSTS	R 3,914
TOTAL	R10,389

RESOURCE FUNDING

<u>Cash on hand:</u>	<u>R Thousand</u>
NDOH Transfer:	4,670
ABSA Investment:	2,353
USAID:	638
Sub Total:	7,661
Other funds:	
USAID/NDOH:	2,728
TOTAL:	10,389

CONTRIBUTION TO ASGISA

- Skills
- Job creation
- Empowered communities leading to responsible citizenship.

CORPORATE GOVERNANCE

- Board of Trustees
- Management
- PFMA

KEY CHALLENGES

- Community groups need to be skilled and empowered to deliver housing for themselves.
- An enabling legislative, policy and institutional framework are necessary to support People's Housing Process.
- PHP delivery on scale.



THANK YOU!