

sc educ 060510 (10 May 2006)

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**INFORMATION ON SPENDING ON NO FEE SCHOOLS (NON-PERSONNEL, NON-CAPITAL) 2005 AND 2006**

PED	Q	A: TOTAL NUMBER OF LEARNERS IN SCHOOLS	B: LEARNERS IN NO FEE SCHOOLS	C: TARGET %	D: ACTUAL % (B/A)	E: TOTAL NUMBER OF SCHOOLS IN PROVINCE	F: NUMBER OF NO FEE SCHOOLS	G: PER LEARNER ALLOCATION IN NO FEE SCHOOLS IN 2006, REPORTED IN 2006	H: % OF SCHOOLS THAT ARE NO FEE SCHOOLS (F/E)	I: 2006 EXPENDITURE PROJECTED IN 2005	J: ESTIMATED EXPENDITURE REPORTED IN 2006 (GxB)
EC	Q1	2,206,575	569,349	34.8	25.0	6,333	2,074	527.00	33	174,192,252	300,046,923
FS	Q1	668,924	229,789	30.8	34.0	1,906	1,246	703.00	65	118,181,028	161,541,667
GP	Q1			10.5						N/A	N/A
KZN	Q1	2,719,996	484,337	24.2	18.0	5,799	1,323	565.00	23	265,886,620	273,650,405
LP	Q1		533,674	34.0	28.0		1,671	527.00	39		281,246,198
	Q2		494,143	22.3	25.9		1,079	527.00	25		260,413,361
	TOTAL	1,906,482	1,027,817	56.3	53.9	4,255	2,750	527.00		N/A	541,659,559
MP	Q1	914,212	91,228	16.7	10.0	1,975	239	913.63	12	74,185,514	83,348,638
NC	Q1		28,736	26.3	14.0		73	527.00	17		15,143,872
	Q2		22,490	17.7	11.0		40	527.00	9		11,852,230
	TOTAL	210,152	51,226	44.0	25.0	430	113	527.00		N/A	26,996,102
NW	Q1		179,846	22.7	21.0		588	567.94	28		102,141,737
	Q2		174,388	15.2	20.0		458	569.63	22		99,336,636
	TOTAL	845,942	354,234	37.9	41.0	2,064	1,046	568.00		96,122,028	201,478,374
WC	Q1		146,192	6.5			424			N/A	N/A
<b>Total (for 7 PEDs)</b>		<b>9,472,283</b>	<b>2,954,172</b>	<b>20.0</b>	<b>31.2</b>	<b>22,762</b>	<b>9,215</b>	<b>565.80</b>	<b>40</b>	<b>728567442*</b>	<b>1,588,721,667</b>

Columns A - H came out of PEDs information provided to DoE in March 2006.

I: Calculation were done by using RTL from PEDs submitted to DoE in 2nd half of 2005.

\* Total for 5 PEDs

**Explanations from PEDs:**

- GP - policy will only be implemented in 2007.
- LP - did not submit learner allocation for 2006.
- NC - did not submit information.
- WC - did no submit information.

J: Calculation is based on columns A - G.

**Explanations from PEDs:**

- FS - Q1 represents 65% of schools in the PED because there are many farm schools in the PED, but enrolment in each school is low.
- GP - policy will only be implemented in 2007.
- NW - Q2 more allocation than Q1 because when allocating LSM to schools the PED are using the criteria based on poverty needs at the school.
- WC - implementation date for declaration is 1 May 2006.

(no fee schools 2006 analysis)