

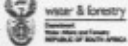
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Presentation to the NCOP

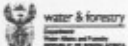
Programme 3:
Water Services.

Act. DDG, Regions TR. Mbassa




Structure of the Presentation

- ◆ Introduction
- ◆ Strategic Objectives
- ◆ Priorities
- ◆ Outputs/Deliverables
- ◆ Current initiatives
- ◆ The National Water Summit
- ◆ Conclusion



Introduction

- ◆ Context- Implications of MTOS's, SONA, ASGISA etc
- ◆ Background of WS
- ◆ Transition from implementer to supporter -MIG



Context

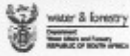
National Spatial Development Perspective

Increase public expenditure and focus in areas of economic potential to attract private sector investment and stimulate economic growth

MTSO's - job creation, transformation, HR development, Nepad, etc

SONA - ASGISA

Respond to imperatives of economic growth on scarce water resources. Strengthening of municipal capacity to manage "water business" to ensure sustainable provision and use of the resource.



Water Services Programme objective

- ◆ Ensure that all people in South Africa have access to an adequate, sustainable, viable, safe, appropriate and affordable water and sanitation service; use water wisely; and practise safe sanitation.



Strategic objectives for 2006/07

1. Ensure through Local Government basic water supply and sanitation (1)

- All people have access to basic water supply
- All people have access to basic sanitation
- Free basic water and sanitation policy implemented
- Promote healthy sanitation practices

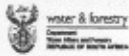
2. Ensure effective delivery of WS (2)

- Enabling legislative and policy framework
- Effective WS sector
- Integrated WS planning
- Performance and compliance
- Local information and reporting by a knowledgeable sector



Strategic objectives

3. Ensure effective WS institutions through
 - Supporting Sustainable WS institutions i.e. water boards, municipalities
 - Capacity building & training
 - WS institutional reform
4. Effective transfers of DWAF WS schemes to appropriate institutions (4)
 - Effective operation & management
5. Support WS in Africa (5)
 - Achieve Africa MDG & WSSD targets



Priorities

- ◆ Ensure there is adequate funding to sector
- ◆ Improved implementation capacity and sustainable management in Was
- ◆ Achieving targets:
 - Ensuring access to functioning basic water supply infrastructure to all people by 2008
 - Ensuring access to functioning basic sanitation facilities to all people by 2010
 - The transfer of all assets of water services schemes to Water Services Authorities by 2008
 - The eradication of all bucket toilets by 2008
 - Ensuring that water is utilised for growth and development



Planned outputs/deliverables

- ◆ Provision of basic water supply and sanitation (1)
 - All people have access to basic water supply
 - ◆ Additional **1.5 million** people supplied
 - ◆ M1G fully established, supported & monitored
 - ◆ **R 2.2 billion** committed for infrastructure
 - All people have access to basic sanitation
 - ◆ Additional 350 000 households supplied
 - ◆ M1G established, supported & monitored
 - ◆ R 800 million committed for infrastructure
 - ◆ 30 000 bucket toilets replaced (of 400 million)



Planned outputs/deliverables

- ◆ Provision of basic water supply and sanitation (1) cont.
 - Free basic water and sanitation policy implemented
 - ◆ 78% of population – water supply
 - ◆ 35% of population – sanitation
 - Promote healthy sanitation practices
 - ◆ Better practices communicated to 300 000 households
 - ◆ 100% completion of school sanitation backlog
 - ◆ Health & hygiene programmes incorporated in school curricula



Planned outputs/deliverables

- ◆ Effective delivery of WS (2)
 - Enabling legislative and policy framework
 - ◆ WS amendment Bill tabled
 - ◆ Strategic Assessment of Sector
 - Effective WS sector
 - ◆ Functional Provincial sector forums functioning
 - Integrated WS planning
 - ◆ Provincial WS strategies updated
 - ◆ WSDP development support
 - ◆ Facilitate alignment with other planning initiatives



Planned outputs/deliverables

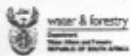
- ◆ Effective delivery of WS (2) cont.
 - Performance and compliance
 - ◆ Regulation & intervention strategy developed & implemented
 - ◆ Operational compliance, monitoring & reporting system
 - ◆ Drinking water quality management system
 - National information and reporting system
 - ◆ NISR
 - Knowledgeable sector
 - ◆ Operational WS knowledge network



Planned outputs/deliverables

◆ Ensure effective WS institutions (3)

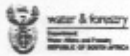
- Sustainable WS institutions
 - ◆ 80% Water Boards
 - ◆ 70% Water Services Providers
 - ◆ 50% Water Services Authorities
 - ◆ 10% reduction in complaints
- Capacity building & training
 - ◆ Support Strategy implemented
 - ◆ Alignment with Project Conso. date
 - ◆ Access by WSAs to Capacity Building Grants
 - ◆ Training & education programmes



Planned outputs/deliverables

◆ Ensure effective WS institutions (3) cont.

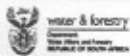
- WS institutional reform
 - ◆ Institutional reform strategy approved
 - ◆ Reform commence in targeted areas



Planned outputs/deliverables

◆ Effective transfers of DWAF WS schemes to appropriate institutions (4)

- Effective operation & management
 - ◆ Improve management of schemes
 - ◆ Improve asset management
 - ◆ Development of refurbishment strategies
 - ◆ Performance assessment of scheme O&M
- ◆ Support WS in Africa (5)
 - Achieve Africa MDG & WSSD targets
 - ◆ Annual MDG target progress reports
 - ◆ Engagement with NRPAD & SAPC



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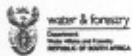
Challenges highlighted at the summit

- ◆ Affordability of water services
- ◆ Mainstream hands on support to improve accountability
- ◆ Refine and strengthen the Policy, regulatory Framework and Fiscal environment
- ◆ Interface between WR and WS
- ◆ Strengthening the Management of DATA
- ◆ Speeding the IR process



Key priority areas by Minister

- ◆ Speeding up water and sanitation delivery in order to meet the targets,
- ◆ The need for an urgent strategy to deal with operation and maintenance of municipal infrastructure,
- ◆ My Department's contribution to the objectives of ASGI-SA
- ◆ My Department will have to find more meaningful ways of how water can support economic growth and development in this country,
- ◆ Summits to be annual events



Current Initiatives

CONSOLIDATED SUPPORT STRATEGY

- ◆ Strategy informed by Project Consolidate, Izimbizo, Provincial Water summits
- ◆ Strategy is aligned with that of other Sector Departments
- ◆ Focus is on "hands on support" whilst focusing on long term sustainability issues
- ◆ Support Strategy looking beyond PC municipalities

