



LIMPOPO  
PROVINCIAL GOVERNMENT  
REPUBLIC OF SOUTH AFRICA

# CHALLENGES

- Human Settlement Redevelopment Program
  - Township Establishment and Land claim in Mankweng unit D delayed the construction process.
  - There was a delay in terms submission of certificate and anticipating receiving and paying the certificate this expenditure will be effected this financial year.) Balance on this project is R 7,835,273
  - Upgrading of gravel road Sefateng to Ga-Selepe and Gaseroka to Mohlaletse could not be implemented as the municipality wanted to tar the roads instead of gravelling.



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# CHALLENGES (Cont.)

- Delay by municipalities (as implementing agent) to appointment of service providers and implement projects in time (Polokwane and Fetakgomo municipalities)
- Non-performance by service providers affected the Penge Project



# CHALLENGES (Cont.)

## • Housing Grant

- Planning process takes between 18 to 24 months
- Lack of forward planning at municipal level resulting in project reallocation and consequently delays in implementation of projects as per annual plans
- Project feasibility or scope not done at time of budget allocation
- Perpetual increase of unfinished projects overtaken by inflation because of lack of forward planning in using MTEF allocation of particular current year to address historical unfinished projects affected by natural disasters and other factors.



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# **CHALLENGES** (Cont.)

- **Land claims process**
- **Delays in implementing contracts by developers because of either project feasibility not done and land not ready or rural sites scattered at distances of about 80km apart.**
- **Shortage of building materials supply, particularly bricks and cement in the province.**
- **Contractors appointed experienced difficulties in acquiring finance to buy materials for construction.**



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# **CHALLENGES (Cont.)**

- **Non existence of reliable Beneficiaries Waiting List**
- **Institutional incapacity due to lack of appropriate skills and challenges in project management**
- **Procurement scale not attracting big capacitated contractors**
- **Sectoral plans alignment still a challenge**



## HOUSING GRANT

- INSTITUTIONAL CAPACITATION
- The department has restructured to create two sub-departments to focus in Local Government Support and Integrated Settlement Development to address institutional capacity challenges.
- Four Housing Programmes, viz: Project management, Sector Performance and Municipal Support, Social Housing Development as well as Administration and Property Management have been created due restructuring to address key elements of Breaking New ground: Comprehensive Plan on Sustainable Human Settlement Plan and to fast-track delivery



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## **PROVINCIAL INTERVENTION**

- **Project managers are deployed in all local / district municipalities to monitor and manage implementation of projects**
- **Temporary external expert will be sourced to provide project management support during placement and recruitment of new staff.**

### **FORWARD PLANNING**

- **The province has embarked on creating provincial Geotech database and link to Provincial GIS**



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## PROVINCIAL INTERVENTION

- **The province will proactively based on IDP,SDF together with municipalities conduct project feasibility exercises a year in advance**
- **Municipal Housing Development plans will be developed this financial year, feasibility needs study has already commenced**





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# PROVINCIAL INTERVENTION

## SECTORAL ALIGNMENT

- Municipal IDP hearing coordinated at Premier office has enhanced sectoral participation hopefully will ultimately improve sectoral plans alignment
- Province participate at municipal level ,in development of Municipal Infrastructure Plans to ensure coordinated development.

## MATERIAL SUPPLY

- Specifications were amended to use cement bricks as per individual contractors.
- Letters were issued to all Municipalities informing them about the usage of alternative bricks.



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## PROVIINCIAL INTERVENTION

- **Contractors were urged/reminded to use the specified material as per Departmental plans.**
- **A database of building material suppliers is being created in all districts with the aim improving time of material supply and capacitate the small suppliers.**

### RURAL PROGRAMMES

- **Clustering of villages is encouraged to fast -track delivery scale and municipalities have been informed.**



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- **HUMAN RESOURCES REDEVELOPMENT PROGRAMME**
- Land claims process involved, provision of basic infrastructure progress & Manpower committed.
- Project identification has been agreed with Feeder municipality funds
- The Human Resources fund has been capped with



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• THANK YOU!