



**LIMPOPO**  
PROVINCIAL GOVERNMENT  
REPUBLIC OF SOUTH AFRICA

## Programme 2: Housing Development

### Transfer payments

Transfer payments relating to Housing Development programme are as follows:

| NAME OF INSTITUTION      | AMOUNT TRANSFERRED |
|--------------------------|--------------------|
| National Dept of Housing | R 397,132,000      |



## HISTORICAL EXPENDITURE PER EACH GRANT

|  | 2001/02 | 2002/03 | 2003/04 | 2004/05 |
|--|---------|---------|---------|---------|
|  |         |         |         |         |

### Conditional Grants vs. Budget

|              |      |      |     |     |
|--------------|------|------|-----|-----|
| Housing Fund | 100% | 100% | 99% | 80% |
|--------------|------|------|-----|-----|



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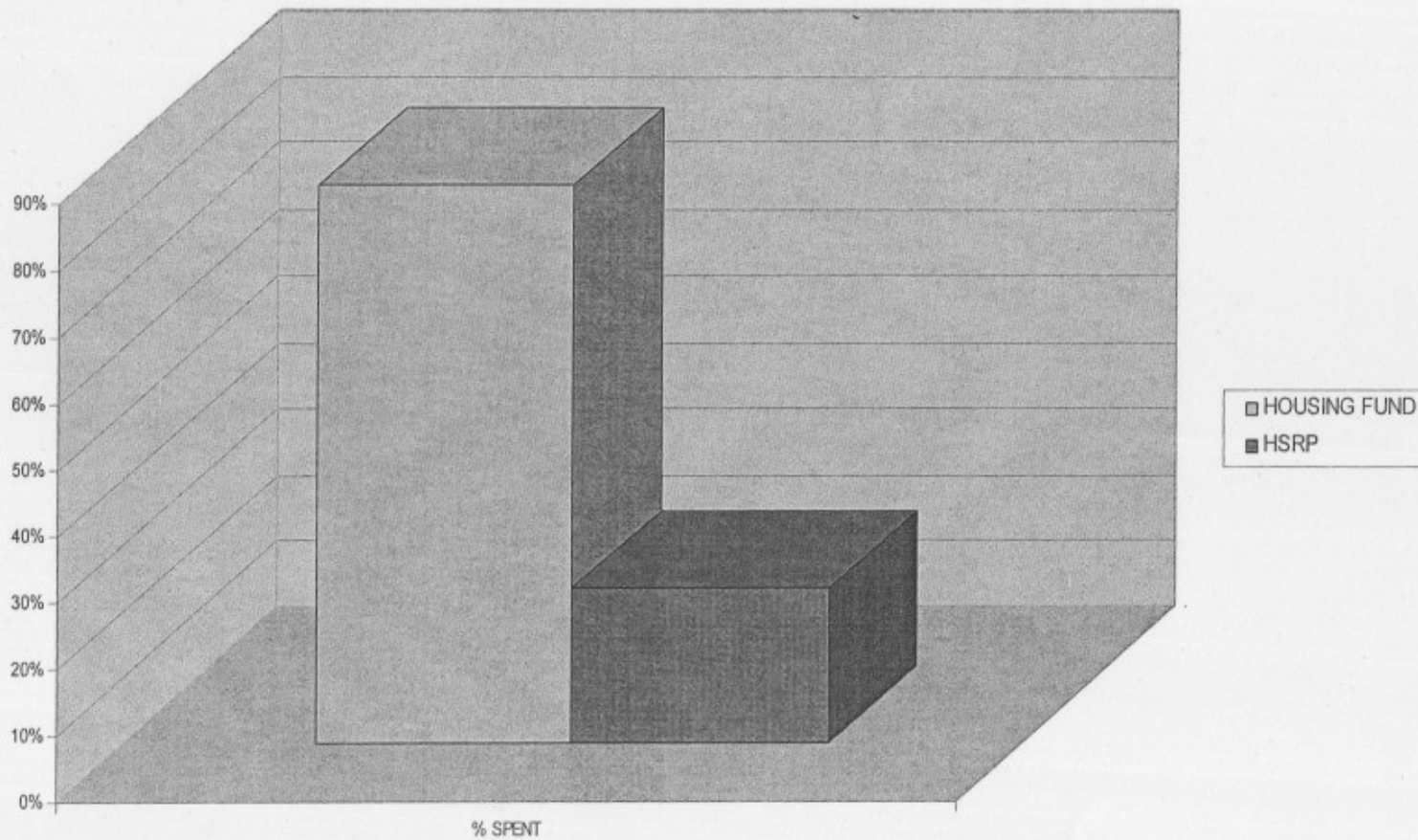
2004/05 BUDGET & EXPENDITURE  
ON HOUSING GRANTS  
R'000

| GRANT NAME   | % SPENT | BUDGET  | EXPENDITURE | BALANCE |
|--------------|---------|---------|-------------|---------|
| HOUSING FUND | 84%     | 372,216 | 312,951     | 59,265  |
| HSRP         | 23%     | 21,825  | 5,072       | 16,753  |



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## 2004/05 PERCENTAGE SPENDING ON HOUSING GRANTS





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## FUTURE ALLOCATIONS (MTEF)

| NAME OF GRANT                                 | 2005/06<br>R'000 | 2004/05<br>Roll Over<br>R'000 | 2005/06<br>REVISED<br>BUDGET<br>R'000 | 2006/07<br>R'000 | 2007/08<br>'R'000 | 2008/09<br>'R'000 |
|-----------------------------------------------|------------------|-------------------------------|---------------------------------------|------------------|-------------------|-------------------|
| Integrated Housing Settlement (HIS)           | R397,650         | R59,265                       | R456,915                              | R521,331         | R651,705          | R716,025          |
| Human Settlement Redevelopment Program (HSRP) | R1,418           | R19,843                       | R21 261                               | NIL              | NIL               | NIL               |





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## CASH FLOW AND EXPENDITURE 2005/06 (ON GRANTS)

| <b>NAME OF GRANT</b> | <b>BUDGET<br/>R'000</b> | <b>EXPENDITURE<br/>FOR THE YEAR<br/>R'000</b> | <b>BALANCE<br/>R'000</b> |
|----------------------|-------------------------|-----------------------------------------------|--------------------------|
| <b>Housing Fund</b>  | <b>R456 915</b>         | <b>R372 939 (82%)</b>                         | <b>R83 976<br/>(18%)</b> |
| <b>HSRP</b>          | <b>R21 261</b>          | <b>R5 001<br/>(24%)</b>                       | <b>R16 260<br/>(76%)</b> |



## Key highlights of 2005/06

### 2. Housing

- Assessment for 5 municipalities completed as part of requirements for accreditation. Out of the 5 municipalities, Polokwane Municipality has been approved as pilot by Housing MINMEC.
- The Department has out of 78,743 registered 37,342 potential beneficiaries for 2006/7.
- Under the Discount Benefit Scheme the Department has out of 2,098 properties advertised 1,168, and identified 772 properties for valuation purposes and 158 properties still to be advertised.
- 6 units for Institutional Housing completed and 994 remaining: Polokwane Municipality has approved additional R11 million to address the deficit.



## Key highlights of 2005/06

- R 20 063 766 out of R31,292,000 on PHP has been transferred.
- Under 2005/6 allocations 1000 units
  - 17 wall plates
  - 28 foundations
  - 52 completed
  - The last contracts were approved late in August 2005 and there were delays in the submission of development areas and beneficiary application forms by Municipalities.
- For old PHP projects implemented in the same period
  - 14 projects with 9511 units
  - 2,116 units have been completed.
  - 7 project with 1 726 were completed
- The remaining PHP units without funding totaled 3,590 and amounting R81,8 m





## Key highlights of 2005/06

- 2005/2006 Allocation was 12 920
  - 3 349 houses were completed, 1 656 wall-plates and 140 foundations: Upgrading Informal Settlements
  - 2 386 houses completed, 4 405 wall-plates and 7 167 foundations: Rural Housing Program
- 2005/2006 old Projects implemented
  - 2119 slabs; 2556 wall-plates; 1259 completed: Informal Settlement Upgrading
  - 2163 Slabs; 7011 wall-plates and 5 105 completed: Rural Housing Program