



LIMPOPO
PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

060509 pc housing
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BRIEFING ON HOUSING 2004/05 Expenditure & 2005/06 Budget

**PRESENTATION BY: MOLOKOMME N.D.
DDG – INTEGRATED SUSTAINABLE HUMAN
SETTLEMENT**

09 May 2006



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Voted Funds

To be appropriated by Vote

R857,106,000

Statutory appropriations

R614,000

Responsible Member of Executive Council MEC for Local Government and Housing

Administering Department

Department of Local Government and Housing

Accounting Officer

Deputy Director General of Local Government and
Housing



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Aim of the Vote

- The aim of the DLGH is articulated through its Mission as to “Establish, Support and Monitor Sustainable Developmental Local Governance” through:
 - Coordinated and integrated development planning within an intergovernmental relations framework
 - Coordinated local economic development
 - Coordinated and targeted capacity building programme
 - The creation of an environment within which housing development takes place
 - A cohesive system for disaster management
 - An effective and efficient organisation



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Key Objectives, Programmes & Achievements

- The Department identified the following as its key objectives:
 1. To provide regulatory framework for housing delivery
 2. To provide capacity and support to municipalities with regard to housing delivery in line with the Housing Act
 6. To create integrated and functional settlements



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Programme 2: Housing Development

- The Housing Development comprises the following sub-programmes:
 - Housing Policy, Planning and Research
 - Housing Performance/Subsidy Programmes
 - Urban Renewal and Human settlement
 - Housing Asset Management



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• 2004/2005 OUTLOOK



- ***Programme 2: Housing***

- The Provincial Housing Development Plan was reviewed
- Two Social Housing Institutions were established in the province, i.e. Polokwane Housing Association (for the implementation of Ga-Rena Rental Village) and Sunflower Housing (for housing developments with Anglo Platinum)
- 16 595 houses were built (Rural, Project-linked, PHP, Informal Settlement Upgrading)

- ***Programme 2: Housing***

- Completed the seven projects at two municipalities under the Human Settlement Redevelopment Programme
- Completed the Housing Feasibility study at Greater Sekhukhune District Municipality
- 18 emerging contractors were trained through the Sakhasonke Contractors Development Programme



Programme 2: Housing Development

Outputs and service delivery trends

Outputs	Output performance measures/ service delivery indicators	Actual performance against target			
		Quantity			
		Target	Actual	Deviation	Reason (s) for deviation
Constructed 12,709 rural housing units	Provided safe and secure shelter for rural communities and shack dwellers	12709	12709	0	N/A
Constructed 3886 units under PHP		7605	3886	3719	Insufficient budget
Establish Social Housing Institutions	Polokwane Housing Association under Polokwane Municipality & Sunflower under Sunflower	2	2	0	N/A
Process housing subsidy application forms	Approved housing subsidy beneficiaries	13951	12000	1951	Applications declined
Transfer property to 300 beneficiaries	Secure property ownership	300	237	63	Objections lodged