

Save as Chiefmaster 04/05/06

Chief Masters Report

To the Select Committee

May 2006



oar

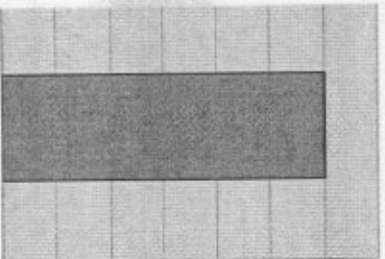
EASEDET

802

5335

OGET

3 2004
3 2005



2005

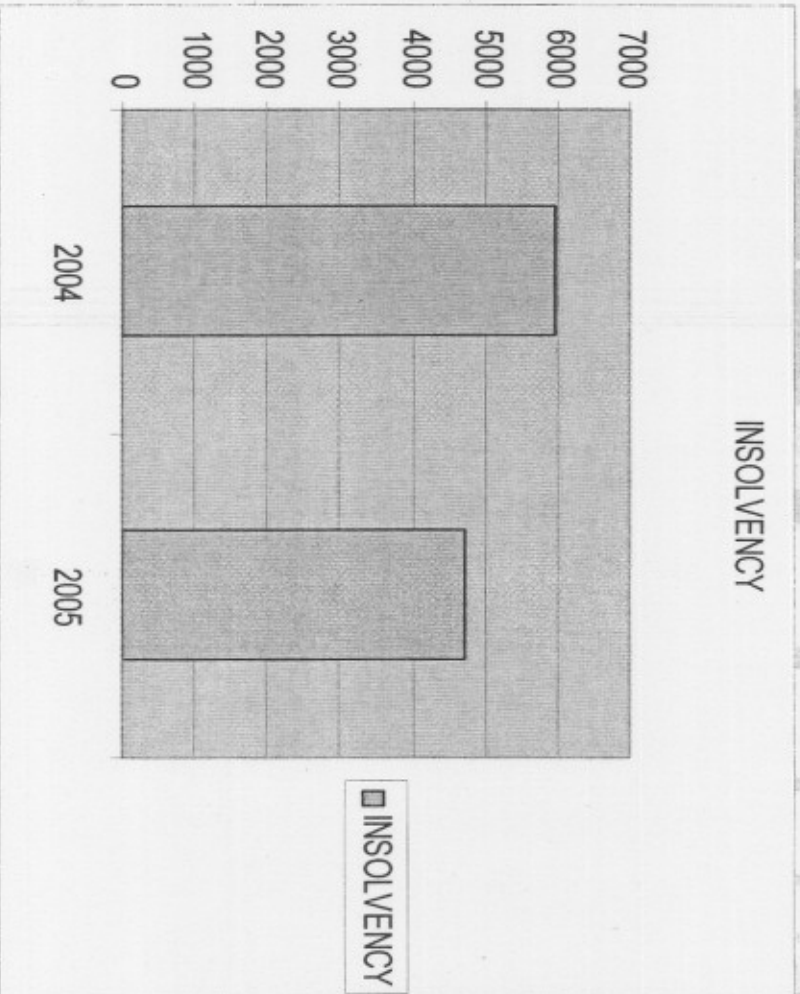
■ 2004
■ 2005



Department of Health and Social Services
REPUBLIC OF SOUTH AFRICA

Comparisons

<u>YEAR</u>	<u>INSOLVENCY</u>
2004	5944
2005	4741



SERVICE POINT STATISTICS

OFFICE	TOTAL 2004	ESTIMATED TOTAL 2005	% GROWTH
KIMBERLEY	685	1603	134%
PORT ELIZABETH	1784	2374	33%
BISHO	2479	2345	-54%
THOHOYANDO	770	1620	110%
PIETERMARITZBURG	2550	6886	170%
PRETORIA	3928	9098	132%
BLOEMFONTEIN	5545	9554	72%
MAFIKENG	4746	5314	12%
POLOKWANE	4015	8928	122%
GRAHAMSTOWN	2601	2714	4%
UMTATA	6812	10270	51%
DURBAN	0	14470	New Office
JOHANNESBURG	0	9658	New Office
CAPE TOWN	1200	2671	123%
	37115	87505	136 %

growth Guardi

in Funds					
/2002		%	%	2004/05	%
9,689	R 16	25.2%	31.9%	R 146,840,986	16.8%
7,945	R 14	20.9%	26.7%	R 136,365,029	19.7%
4,649	R 14	78.5%	26.7%	R 59,639,018	24.8%
4,571	R 10	22.0%	28.2%	R 34,153,861	14.8%
0,201	R 16	16.2%	14.4%	R 17,490,023	7.6%
4,082	R 13	10.0%	30.2%	R 6,406,537	12.0%
1,137	R 13	26.0%	27.5%	R 400,895,454	17.3%
	R 40			R 2,723,395,930	

	No of Pε% of Total	
urg)	67	31%
)	42	19%
	36	17%
	30	14%
	22	10%
	19	9%
	219	100%

Current Staffing

	Total Staff	Permanent	Temporary	% of Temp staff
Chief Master's Office	16	11	5	30%
Nelspruit	6	6	0	0
Johannesburg	89	52	37	42%
Pretoria	286	216	70	24%
Cape Town	127	102	25	20%
PE	15	11	4	27%
Grahamstown	63	45	18	29%
Bisho	10	8	2	20%
Bloemfontein	67	43	24	36%
Kimberley	19	15	4	21%
Pietermaritzburg	166	94	72	43%
Thohoyandou	6	4	2	33%
Polokwane	17	14	3	18%
Mafikeng	38	32	6	16%
Mthatha	11	4	7	64%
Durban	32	11	21	66%
Totals	997	683	314	32%



ANNUAL YEAR END STATEMENT

Statement of National Revenue

Revenue increased by R42 from
2006/2007 financial year

Statement:

Statement of employees to be
submitted has been finalised

The process of finalisation

