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Sared: secretariat

Secretariat Programmes and Projects

No	Description	Cost
	Office of the Secretary	
	Review current structure: - assessing current structure against service delivery	4,500.00
	Redesign structure: - making recommendations of capacity needs & positions required to meet delivery targets	4,500.00
	Conduct skills audit: - assessment of current skills	18,000.00
	Develop skills matrix: - identifies skill gaps	4,500.00
	Training and development: - highlight immediate training needs (ex, M&E training course for 2 days)	90,000.00
	Internal business process re-engineering: - development of internal processes & systems for consistency, reporting information, etc. (15 days)	67,500.00
	Development of a change management plan: - organisational culture & values - climate survey	13,500.00
	Development of a knowledge management database: - central hub of information	200,000.00
	Develop a complaints handling mechanism (tracking system of progress on complaints)	30,000.00
	Prepare, participate, attend to (or make referrals) and report on complaints raised at Imbizos	150,000.00
	Develop and Implement an Integrated Stakeholder Value Management Plan	185,000.00
	<b>Sub Total</b>	<b>767,500.00</b>

**Monitoring, Evaluation & Reporting****Visible Policing:**

Develop and Implement Tools for Evaluating Public Perceptions on Service Delivery by the SAPS 30,000.00

Evaluating SAPS internal evaluation structures on the Implementation of the Domestic Violence Act by SAPS for FY2006/07 90,500.00

Evaluating the effectiveness of the National Crime Prevention Centre and its programs 90,000.00

Evaluating SAPS Initiatives on the Phasing out of commandos 0.00

**Detective Services;**

Evaluating the Quality of SAPS Investigations on priority crimes against case withdrawals and nolle prosequi 30,000.00

Evaluating the Quality of Forensic Support (Specific focus: Quality of service and transformation issues) 50,000.00

**Crime Intelligence:**

Evaluating the SAPS interventions on Firearms Proliferation 30,000.00

**Administration**

Assessing the alignment and understanding of SAPS Strat Plan from national to police station level 25,000.00

Evaluating the SAPS Resource Allocation Plan and Rollout 100,000.00

Monitoring issues of Equity and Transformation within SAPS from national to police station level 107,000.00

Evaluating the impact of the Employee Assistance Services (EAS) at SAPS on the incident reduction of suicides, stress levels, killing of r 87,000.00

**Community Police Relations**

Research into the impact of CPF's on crime prevention 150,000.00

**Tools**

Finalising the Secretariats M&amp;E Tool development (tool automation, pilot and roll out) 350,000.00

M&amp;E Framework/System (includes design) 85,000.00

SPPS Software Package Procurement and Training 356,000.00

Communication (Cellphones and Landlines) 85,000.00

Develop M.E and Reporting plan nationally (briefing to public committees, monographs, etc.) 500,000.00

**Sub Total** 2,165,500.00

<b>Legal Services</b>	
Draft ammendements to SAPS Act	1,500,000.00
Finalisation of PSIRA Amendments	250,000.00
Finalisation of Fire Arms Control Ammendment Act	150,000.00
Second Hand Goods Ammendment Bill	60,000.00
Civil Litigation Database Development	381,000.00
Labour Related Complaints Database	120,000.00
<b>Sub Total</b>	<b>2,461,000.00</b>
<b>Policy and Research</b>	
<b>A. Policy Development and Review Programme</b>	
<b>A.1 Review Existing SAPS Policies:</b>	
<i>Visible policing</i>	
Review Community Policing Policy	20,000.00
<i>Detective Services</i>	
General investigation	10,000.00
Specialised investigation	
Crime research center	
Forensic science lab	
<i>Crime Intelligence</i>	
Operations	10,000.00
Intelligence and information management	
<i>Protection Services</i>	
Ports of entry	10,000.00
Government security regulator	
Operations support	
A.2 Conduct Macro-level Policy Environmental Scan with relevance to Safety and Security	80,000.00
A.3 Conduct policy gap analysis and environmental scan for Secretariat	20,000.00
A.4 Develop/Review Policy on Civil Litigation	20,000.00
A.5 Develop Policy Directives on SAPS Act Review	150,000.00
A.6 Develop Policy Directives on PSIRA Review	50,000.00
<b>B. Research Programme</b>	
B.1 Critique the Sector Policing Strategy	5,000.00
B.2 Publish and disseminate research products	80,000.00
B.3 Develop research networks	75,000.00
<b>Sub Total</b>	<b>530,000.00</b>
<b>Communications</b>	
Develop a communication strategy	67,500.00
<b>Sub Total</b>	<b>67,500.00</b>
<b>Total Cost for Projects</b>	<b>5,991,500.00</b>