



## Presentation to the Portfolio Committee

### Regions: Programme 3: Water Services.

Act. DDG; Regions TR. Mbassa



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## Structure of the Presentation

- ◆ Introduction
- ◆ Strategic Objectives
- ◆ Priorities
- ◆ Outputs/Deliverables
- ◆ Anticipated Challenges and Proposed Solutions

"Nct failure, but low aim, is sin".  
- Benjamin Mays, former president of  
Morehouse College, FRI Monthly  
Portfolio



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## Introduction

- ◆ Background of WS
- ◆ Transition from implementer to supporter -MIG
- ◆ Implications of MTOS's, SONA, ASGISA et

"Competence is linked to time and situation. If the situation changes, the criteria for competence also changes, so it is possible that organisations which were once competent can very quickly become incompetent"



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## Water Services Programme objective

- ◆ Ensure that all people in South Africa have access to an adequate, sustainable, viable, safe, appropriate and affordable water and sanitation service; use water wisely; and practise safe sanitation.



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## Strategic objectives for 2006/07

### **1. Ensure through Local Government basic water supply and sanitation (1)**

- All people have access to basic water supply
- All people have access to basic sanitation
- Free basic water and sanitation policy implemented
- Promote healthy sanitation practices

### **2. Ensure effective delivery of WS (2)**

- Enabling legislative and policy framework
- Effective WS sector
- Integrated WS planning
- Performance and compliance
- National information and reporting system
- Knowledgeable sector



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## Strategic objectives

### **3. Ensure effective WS institutions through**

- Supporting Sustainable WS institutions I.e. water boards, municipalities
- Capacity building & training-
- WS institutional reform

### **4. Effective transfers of DWAF WS schemes to appropriate institutions (4)**

- Effective operation & management

### **5. Support WS in Africa (5)**

- Achieve Africa MDG & WSSD targets



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## Priorities

- ◆ Increased funding to sector
- ◆ Improved implementation capacity and sustainable management in WSAs
- ◆ Achieving targets:
  - Ensuring access to functioning basic water supply infrastructure to all people by 2008
  - Ensuring access to functioning basic sanitation facilities to all people by 2010
  - The transfer of all assets of water services schemes to Water Services Authorities by 2008
  - The eradication of all bucket toilets by 2008.



## Planned outputs/deliverables

- ◆ Provision of basic water supply and sanitation (1)
  - All people have access to basic water supply
    - ◆ Additional **1.5 million** people supplied
    - ◆ MIG fully established, supported & monitored
    - ◆ **R 2.2 billion** committed for infrastructure
  - All people have access to basic sanitation
    - ◆ Additional 350 000 households supplied
    - ◆ MIG established, supported & monitored
    - ◆ R 900 million committed for infrastructure
    - ◆ 80 000 bucket toilets replaced (R 400 million)



## Planned outputs/deliverables

- ◆ Provision of basic water supply and sanitation (1) cont.
  - Free basic water and sanitation policy implemented
    - ◆ 78% of population - water supply
    - ◆ 30% of population - sanitation
  - Promote healthy sanitation practices
    - ◆ Better practices communicated to 300 000 households
    - ◆ 60% eradication of school sanitation backlog
    - ◆ Health & hygiene programmes incorporated in school curricula



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## Planned outputs/deliverables

- ◆ Effective delivery of WS (2)
  - Enabling legislative and policy framework
    - ◆ WS amendment Bill tabled
    - ◆ Strategic Assessment of Sector
  - Effective WS sector
    - ◆ Functional Provincial sector forums functioning
  - Integrated WS planning
    - ◆ Provincial WS strategies updated
    - ◆ WSDP development support
    - ◆ Facilitate alignment with other planning initiatives



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## Planned outputs/deliverables

- ◆ Effective delivery of WS (2) cont.
  - Performance and compliance
    - ◆ Regulation & intervention strategy developed & implemented
    - ◆ Operational compliance, monitoring & reporting system
    - ◆ Drinking water quality management system
  - National information and reporting system
    - ◆ NIS&R
  - Knowledgeable sector
    - ◆ Operational WS knowledge network



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## Planned outputs/deliverables

- ◆ Ensure effective WS institutions (3)
  - Sustainable WS institutions
    - ◆ 80% Water Boards
    - ◆ 70% Water Services Providers
    - ◆ 50% Water Services Authorities
    - ◆ 10% reduction in complaints
  - Capacity building & training
    - ◆ Support Strategy implemented
    - ◆ Alignment with Project Consolidate
    - ◆ Access by WSAs to Capacity Building Grants
    - ◆ Training & education programmes



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## Planned outputs/deliverables

- ◆ Ensure effective WS institutions (3)  
cont.
  - WS institutional reform
    - ◆ Institutional reform strategy approved
    - ◆ Reform commence in targeted areas



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## Planned outputs/deliverables

- ◆ Effective transfers of DWAF WS schemes to appropriate institutions (4)
  - Effective operation & management
    - ◆ Improve management of schemes
    - ◆ Improve asset management
    - ◆ Development of refurbishment strategies
    - ◆ Performance assessment of scheme O&M
- ◆ Support WS in Africa (5)
  - Achieve Africa MDG & WSSD targets
    - ◆ Annual MDG target progress reports
    - ◆ Engagement with NEPAD & SADC



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## Anticipated Challenges

- ◆ LEADERSHIP
- ◆ Meeting the MDG's without compromising wrm principles, quality and sustainability
- ◆ Matching new functions with existing skills and limited capacity in DWAF
- ◆ Intergration of WS and WRM at DWAF and at local government level
- ◆ Limited Capacity in the country to deliver
- ◆ Ability to engage and contribute to Government's development objectives, e.g. ASGISA



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## POSSIBLE SOLUTIONS

- ◆ Develop/ unpack leadership, id strategic interventions, assess capacity requirements and ensure funding.
- ◆ Retraining of existing officials and re-orientation on development, economics and "emotional intelligence"
- ◆ Improving on communication on our role
- ◆ Building a better understanding of WRM by politicians
- ◆ Sourcing support from political leadership

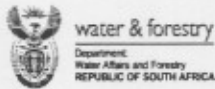


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## POSSIBLE SOLUTIONS cont..

- ◆ Learning from other countries, especially in Africa through establishment international strategic alliances



*Thank you for listening  
INPUTS!!!!*

