

Budget Vote Presentation of the  
SECRETARIAT FOR SAFETY AND  
SECURITY  
to the  
PORTFOLIO COMMITTEE FOR SAFETY  
AND SECURITY  
29 March 2006



Secretariat for Safety and Security  
Republic of South Africa

## 2006 State of the Nation Address issues aligned to and prioritized by the Secretariat

- **Integrated Law Enforcement Operations**

Project: Evaluation of the National Crime Prevention Centre and its programs, SAPS integration and coordination with other agencies in terms of the NCPS (M&E Project)

- **Reducing the number of illegal firearms**

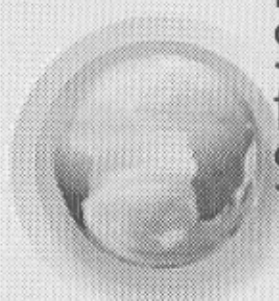
Project: Provide periodical statistics on the confiscated firearms, the arrests for unlawful possession of firearms and ammunition, and adherence of the SAPS to their operational plan on this issue (Firearms Proliferation M&E Project)

- **Ensuring better processing of applications for firearm licenses**

Project: Providing Legal Opinion (or advice) on ad hoc basis to the Minister (Legal Services Project)

## Issues Prioritized by the Secretariat (cont)

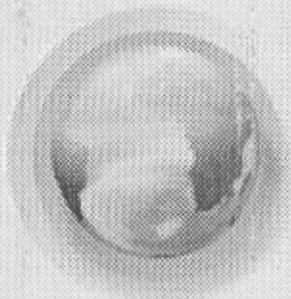
- **Reducing drug trafficking and substance abuse**  
Project: Providing periodical statistics on impact levels of SAPS intervention and on the impact levels of the Social Crime Prevention Program housed in the Deputy Minister's Office
- **Implementing social crime prevention measures**  
Project: Identifying and implementing Social Crime Prevention Programs in conjunction with the Office of the Deputy Minister and evaluate the impact of those initiatives for the financial year, e.g. Safer Schools Project and Missing Children Project
- **Land reform and restitution**  
Project: Monitor the implementation of the SAPS Rural Safety Plan, especially the abuse of farm workers and farm dwellers; Development of the Rural Safety and Security Policy



# Programme and Project Allocations 2006/7 (on Ms Excel)

## SAPS Programs and Priorities for 2006/7:

- Visible Policing
- Detective Services
- Crime Intelligence
- Administration
- Secretariat-specific Programs and Projects:
  - Strategy Support, Monitoring and Projects Administration - Office of the Secretary
  - Core Mandate
    - Monitoring And Evaluation Directorate
    - Legal Advice and Services Directorate
    - Policy and Research Directorate
    - Communication Directorate



# Total Budget Cost

Projects	R 5 991 500
Personnel Expenditure	R 6 950 430
Total	R 12 941 930