

PRESENTATION TO PORTFOLIO COMMITTEE ON WATER AFFAIRS AND FORRESTRY

HEARING SESSION: ANNUAL REPORT 2004/05
22 MARCH 2006

• INTRODUCTION: BOTSHELO WATER

- Area of Jurisdiction : 50 000 sq km

(42% OF NW Province)

- Operate in 3 WSA areas

• **Moses Kotane LM**

- Madikwe Area

• **Bophirima DM**

- Kagisano LM

- Molopo LM

• **Central DM**

- Ramotshere Moiloa LM

- Ditsobotla LM

- Mafikeng LM

- Ratlou LM



20/03/2006


SVR

Major Achievements

- **Constitution of new BW Board**
- **DWAF positive acceptance of 5 year business plan**
- **Presentation of paper to National Water Advisory Council;**
- **International Water Association Conference (IWA) Zimbabwe.**

20/03/2006

SVR



- **Continued water resource management**

- **Development of Preventative Maintenance System**

- **Twinning Project: Nyere Water & Sanitation Company (Kenya)**



- **Projects**

- **Moses Kotane Drought Relief**

- **CDM : Dinokana/Matlhase Refurbishment**

- **Mafikeng Peri Urban Ph 2**

- **Tsunami Intervention : Sri Lanka**
- **Masimbambane Strategy**
 - **BW serves in NWWSF**
- **Provincial Growth & Dev Strategy -BW serves in Infrastructure & Construction Working Group**
- **Service Level Agreement**
 - **Negotiate with BDM**
- **Section 78 Process**
 - **Cooperated with MKLM & CDM**

Mechanism to Achieve/ Strengthen Service Delivery

- **New File server and printer for Billing System**
- **Negotiation with WSA's**
 - **MKLM Service Provider Agreement**
 - **CTMM Service Provider Agreement**
 - **BDM (in process)**
 - **CDM (in process)**
- **Community Awareness Training**
- **Cooperative governance**

Strategic Challenges

- **Debt Collection**
 - [Constituted a cost recovery Task Team]
- **Restructuring**
 - [Appointment of CEO and senior staff]
- **CDM WSP Agreement not signed yet**
 - [Cooperate with DWAF Joint Response Task Team]
- **Over Reliance on Ground Water**
 - [MOU -Midvaal Water]
- **Unauthorised Connections**
 - [Water Conservation/Demand Management]
- **Uncertainties created by Section 78 Processes**
 - [Cooperate with DWAF Joint Response Task Team]

Strategic Plan (Updated Oct 2005)

- **Vision :**
 - **Botshelo water will become the recognised global model for the efficient and effective supply of quality water and sanitation services, whilst recognising the right of all to access basic water services**



- **Mission :**

- **Botshelo Water is a service organisation committed to providing on demand-driven basis, a safe, reliable and affordable water supply and sanitation services equitably to consumers, primarily in Africa, and other continents where opportunities arise.**



- **ACTION PLAN 1**

- Development and Implementation of a Human Resources Strategy and Plan**

- **ACTION PLAN 2**

- Penetrate Potential Target Markets in Africa and other Continents**

- **ACTION PLAN 3**

- Optimize Productivity/Income; Upgrade and Support Systems; Cost Savings; Asset Management**

- **ACTION PLAN 4**

- Develop and Re-develop an Organization Structure with focus on Strategic Priorities**

State of the Nation Address

- **BW FULLY SUPPORTS ASGISA (ACCELERATED AND SHARED GROWTH INITIATIVE OF SA)**

- **Part of Infr & Constr W/Group: PGDS**
- **Integrated Planning (MIG;IDP;WSDP)**
- **Professional Project Management**
- **Mentoring Internal and External (WSA's)**
- **Skills Development**
- **Support BBBEE**
- **Develop Women and Youth (People Centered)**
- **Sustain a Motivating Work Environment**

**END
THANK YOU !
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DANKIE !**