

PROGRAMME 1: ADMINISTRATION

- **Improved Governance and Internal Controls**
- ✓ **3-Year Strategic and Annual Internal Audit Plans approved by Audit Committee and implemented**
- ✓ **Annual Risk Management Plan approved by Risk and Compliance Committee and implemented**
- ✓ **Annual Compliance Management Plan approved by Risk and Compliance Committee and implemented**
- ✓ **Annual Fraud Prevention and Anti-corruption Action Plan implemented**
- ✓ **Security Committee operationalised**

PROGRAMME 1: ADMINISTRATION

- **Client-focused Communication Strategy implemented**
- **The development, implementation and evaluation of the comprehensive, goal-orientated, client-sanctioned communication strategy over a 5-year period, with the strategy addressing the following:**
 - ✓ **Environmental, contextual, strategic and operational challenges**
 - ✓ **Target audience segmentation;**
 - ✓ **Clear communication objectives and deliverable;**
 - ✓ **Annual thematic emphasis and thrusts;**
 - ✓ **Annual communication operational plans;**
 - ✓ **Strategy impact evaluation;**
 - ✓ **Annual review with clients**

PROGRAMME 1: ADMINISTRATION

- **Integrated strategic planning processes and reporting mechanisms on departmental performance enhanced**
- **Organisational structure and establishment that support the achievement of departmental strategic objectives aligned**
- **Batho-Pele Revitalisation Strategy that enhances service delivery and customer relations developed**
- **A needs- based skills development framework with identified and aligned for all stakeholders in land and agrarian sector developed**

PROGRAMME 2: SURVEYS AND MAPPING

- **8 TrigNet stations established by March 2007, as part of the Swiss-funded project**
- **Programme for acquisition of Earth imagery for following year available by 15 Dec of each year**
- **45 districts and metropolitan areas with an outlet, geographically distributed.**
- **18 map awareness / literacy workshops conducted each year**
- **Survey land parcel for land reform and restitution within 90 days upon request**
- **Map of South Africa for visually-impaired persons produced by 31 March 2009**

**'A Partnership to Fast Track Land reform: A
New Trajectory Towards 2014'**

PROGRAMME 3: CADASTRAL SURVEY MANAGEMENT

- **Transformed Cadastre to ensure that we have a land administration that supports government's aims and objectives on poverty reduction, accommodates diverse forms of tenure including communal and customary tenure; is pro-poor and decentralised rural and urban informal settlements and designs laws adaptable to land administration in the African context (Afro centric)**
- **One new Surveyor-General's office established in terms of the Land Survey Act in each province by March 2011: Limpopo by March 2007; Eastern Cape by March 2008 and Northern Cape by March 2009**

PROGRAMME4: RESTITUTION

- **All remaining 8107 land claims validated, gazetted, verified and settled by March 2008**
- **Improved models and packaging options developed for sustainable settlements by March 2007**
- **MOA with relevant Municipalities for housing development for restitution claimants by Sept 2006.**
- **Skills development framework in place for adequate capacitation of restitution beneficiaries by Dec 2007**
- **Strategy to secure tenure rights of all people living and working on commercial farms and people living on land restored to restitution claimants by Sept 2006.**
- **Interests of vulnerable groups sufficiently addressed in every development of settlement/business plans on restored land.**

PROGRAMME 5: LAND AND TENURE REFORM

- **24.9 mil ha of productive white-owned land provided to 60 000 individual Black South Africans by 2014 (3.1 mil ha per annum for next 3 years)**
- **200 per annum disputed labour claims referred to court finalized**
- **Comprehensive provincial CLARA implementation plans developed by March 2007**
- **State Land proactively vested: 20 105 of parcels submitted for confirmation of vesting in terms of Item 28(1) cert by March 2009**

PROGRAMME 5: LAND AND TENURE REFORM

- **Responsive systems and procedures for amended Act 126 and LRAD by March 2007**
- **Training on redistribution products and processes conducted**
- **New land & agrarian reform funding/ financing models developed by March 2007**

PROGRAMM 6: SPATIAL PLANNING AND INFORM

- **Interventions to halt undesirable post-1994 settlement growth patterns and land use trends formulated**
- **Identification of suitable and most functionally located land for development**
- **Formulation of an evaluation framework for Spatial Development Frameworks (in terms of the requirements of the Development Facilitation Act, 1995)**
- **Provision of planning services and spatial information to Nodal Areas and MPCCs**
- **Integration of land reform and restitution projects as well as State land data into IDPs via mapping and analysis**
- **Creation of spatial data and analysis for the Agricultural Development Corridors**

**'A Partnership to Fast Track Land reform: A
New Trajectory Towards 2014'**

PROGRAMME 7: DEEDS REGISTRATION

- **Secure and registered title deeds provided to all landowners to ensure participation in the economy by all**
- **Accelerated and secure registered title deeds provided to land reform and housing beneficiaries.**
- **A transformed cadastre that is user friendly, provides for the introduction of e-Cadastre, is in line with the Constitution, provides for the registration of new order land rights and supports the Government's policy aims and objectives**
- **Operational Deeds Registry established in other provinces by March 2008 to bring services closer to the people (Mpumalanga by March 07, Limpopo by March 08)**
- **Realignment of jurisdiction of deeds registries with new provincial borders**

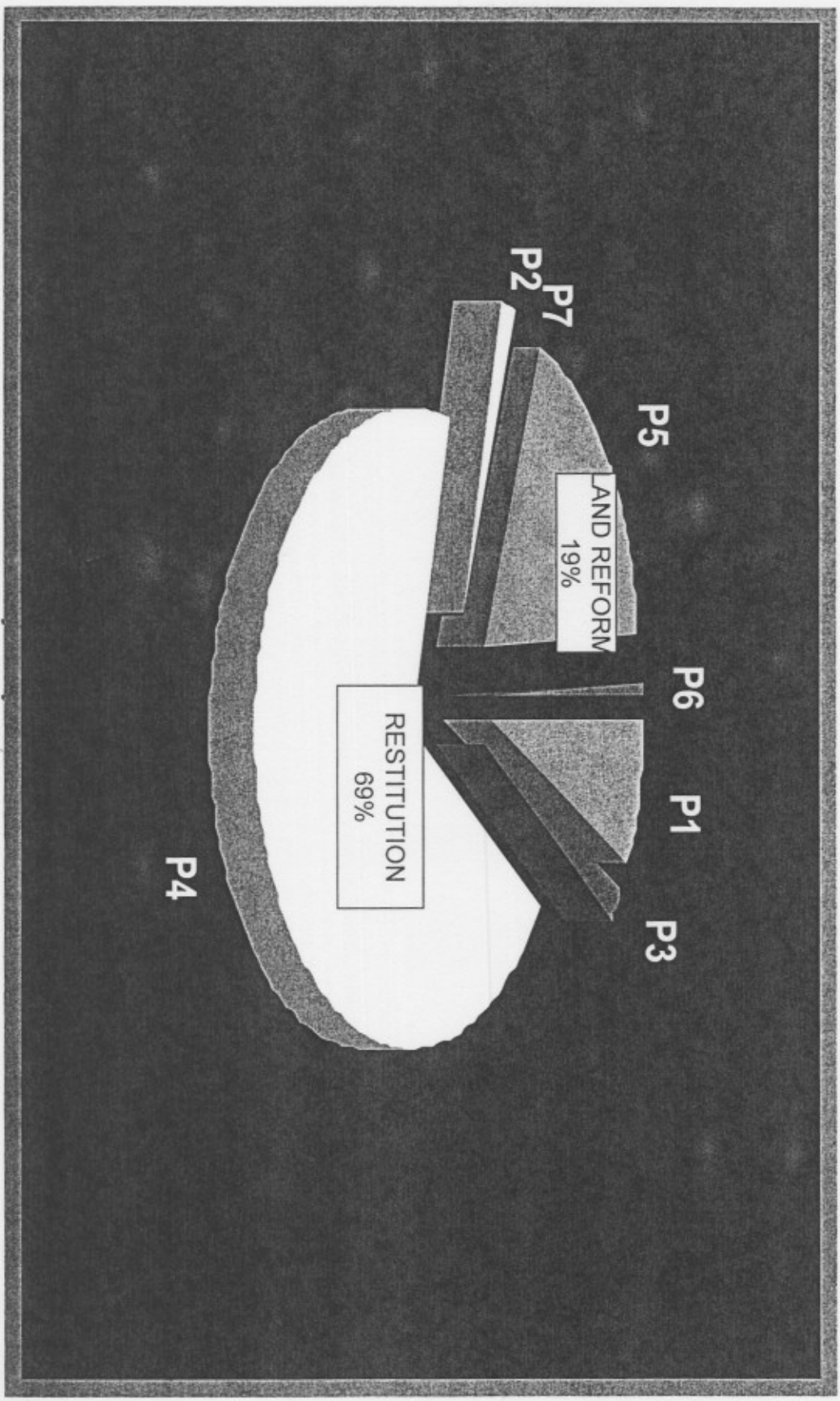
MTEF ALLOCATIONS PER PROGRAMME

PROGRAMME	BUDGET 2005/06 R'000	MTEF 2006/07 R'000	MTEF 2007/08 R'000	MTEF 2008/09 R'000
PROGRAMME 1 Administration	288 255	358 970	336 792	357 201
Programme 2 Survey and Mapping	84 501	81 255	85 854	90 114
Programme 3 Cadastral Surveys	84 543	95 283	100 354	105 334
Programme 4 Restitution	2 705 678	3 369 132	3 837 607	2 500 000
Programme 5 Land Reform	704 699	907 289	1 273 563	2 896 169
Programme 6 Spatial Planning & Info	19 222	28 215	30 756	32 286
Programme 7 Auxiliary & Ass. Serv	10 219	12 052	12 593	13 231
TOTAL	3 897 117	4 852 196	5 677 519	5 994 335

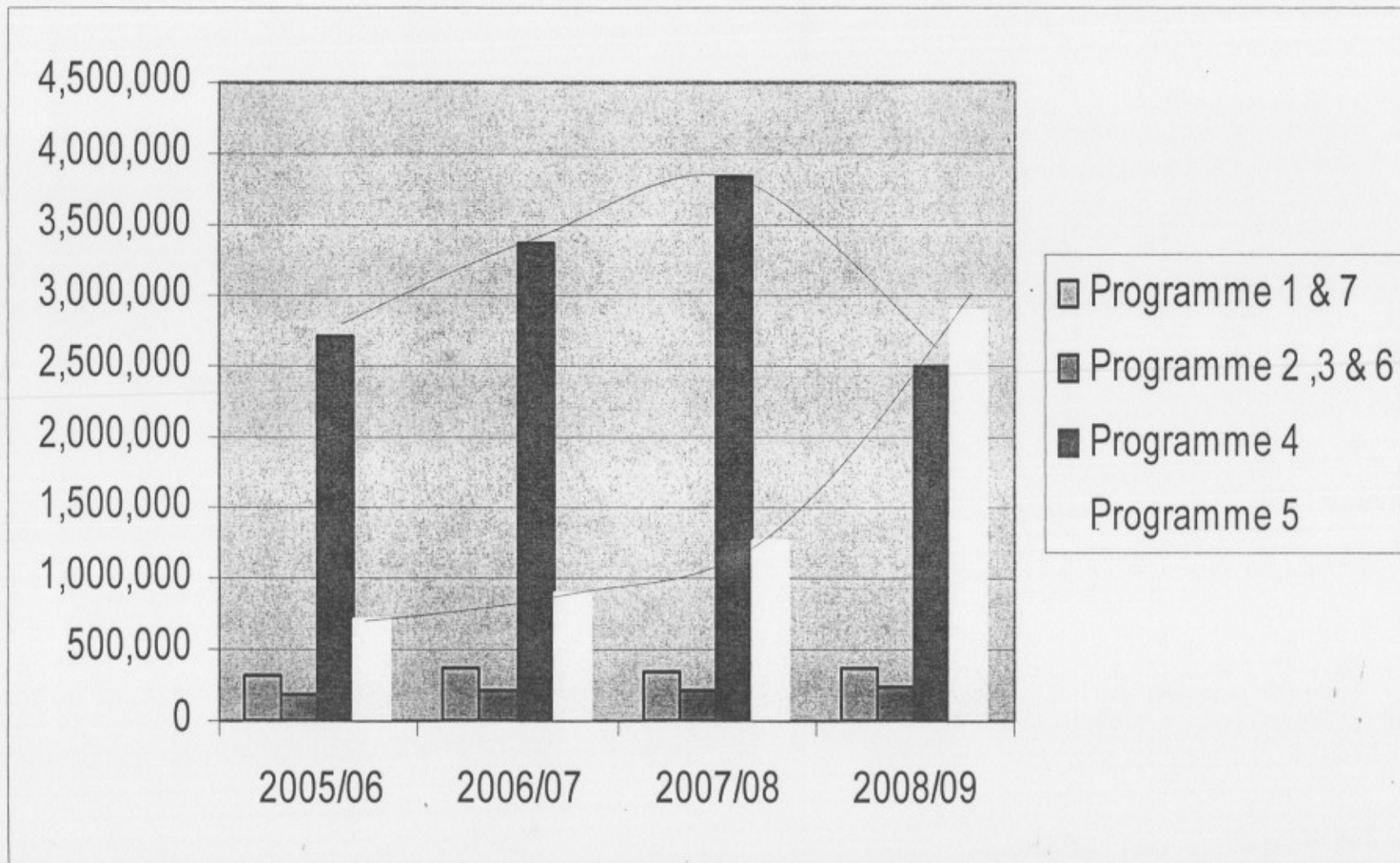
'A Partnership to Fast Track Land reform: A
New Trajectory Towards 2014'

MTEF ALLOCATIONS PER PROGRAMME

2006/07



BUDGET 2005/06, MTEF FOR THE NEXT 3 YEARS ALLOCATION PER PROGRAMME



CHALN

gic plan addresses ally to the
identified

so a response thdations from
ummit

issue is to incret delivery and
o-economic deo

efore effect polir top specific
as well systems to support
delivery require

sion and Missiot well as the
jectives are air that

**A Partnership to Fast
Track Land Reform: A
New Trajectory to 2014!**

THANK YOU!

'A Partnership to Fast Track Land reform: A
New Trajectory Towards 2014'