

**ROAD TRAFFIC
MANAGEMENT
CORPORATION**

**FUNDING AND PROJECT PLAN
2006/2007 FINANCIAL YEAR
PRESENTATION TO THE PORTFOLIO
COMMITTEE ON TRANSPORT**

TUESDAY, 14 MARCH, 2006



② 060314 pc transport .

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PURPOSE OF THE RTMC

- To enhance the overall quality of road traffic management and service provision;**
- To strengthen the cooperation and coordination between the national, provincial and local spheres of government in the management of road traffic;**
- To maximize the effectiveness of provincial and local government efforts, particularly in road traffic law enforcement;**
- To create business opportunities, particularly for the previously disadvantaged sectors, to supplement public sector capacity;**
- To guide and sustain the expansion of private sector investment in road traffic management.**

BACKGROUND

5 FEBRUARY 2005

- **The Shareholder's Committee resolved:**
 - **Establish five (5) functional areas**
 1. **Training of Traffic Personnel**
 2. **Road Traffic Information**
 3. **Accident Investigation and Recording thereof**
 4. **Communication and Education**
 5. **Road Safety Audits**

OPERATIONALISATION

- About (\pm)60 people has been seconded from Dept of Transport to RTMC
- September 2005, the five (5) created functions and seconded personnel moved to Centurion
- RTMC Address: 110 Witch-Hazel Avenue, Highveld Technopark, Centurion, Tshwane, South Africa.
- NaTIS servers moved to the RTMC

CAPACITATION OF RTMC

- Process of appointing New Board is at an advanced stage (ready for presentation to Cabinet)**
- Interviews of five (5) Director posts advertised to commence shortly.**
- 15 lower position to be advertised on Sunday, March 05, 2006 and to be filled within two months**
- RTMC appointed Miss SA and Miss SA Teen to be Road Safety Ambassadors**

OBJECTIVES (Desired Outcomes)

- Reduce offence rate, which will lead to reduction in accidents, fatalities and injuries as well as reducing the burden on medical and emergency services
- Reducing the cost of accidents, currently amounting to about R38,00 billion p.a. which will also reduce the burden on the economy and reduce claims to the Road Accident Fund (RAF)
- Create greater awareness of road traffic management, and improved quality and safety in road traffic, especially prior to the 2010 World Cup event

OBJECTIVES (Desired Outcomes) Cont

- Setting of targets and measuring performance of law-enforcement agencies in terms of the Road Traffic Law Enforcement Code to be published in terms of the Act
- More effective collection of traffic fines (AARTO), resulting in better motivated traffic officials
- Provide solid information to scientifically base the RTMC's strategic and tactical planning of safety programmes and projects, as well as providing the RAF with timely and correct accident information for consideration of claims

LIAISON WITH PROVINCES

- Consultative Committee (CC) to be established which will be comprised of representatives from RTMC, Provincial Traffic Authorities, Six (6) Metropolitan Traffic Authorities and SAPS
- CC will review the status of Road to Safety Strategy 2001-2005 and update & finalise the 2006-2010 strategy.
- The CC will be supported by standing Technical committees covering various functional areas

2010 FIFA WORLD CUP

- Consultation with Provinces on much advanced stage
- National Priority Statements on Road Traffic Management Services to be consolidated not later than end of April 2006
- Road Traffic Management Priority Statement to be interfaced with Public Transport, Public Works (Infrastructure), SAPS, and Emergency Services.

RTMC FUNDING 2006/07

Estimated Income & Expenditure : 2006/2007

Estimated Income & Expenditure : 2006/2007 Financial Year		
Income Source	Amount	% of Total
Treasury Allocation	R 100,12 mil	64,54%
RAF Arrive Alive Allocation	R 50,00 mil	32,23%
Outsurance sponsorship	R 5,00 mil	3,22%
Total	R 155 ,12 mil	100,00

RTMC FUNDING 2006/07 (Cont)

Estimated Expenditure : 2006/2007 - 1

Est. Expenditure : Treasury Allocation : 2006/2007		
Expenditure Item	Amount	% of Total
Personnel	15.27	15.25
Board	0.74	0.74
Office accommodation, etc	8.18	8.17
Communication & promotion	8.24	8.23
Administrative costs	7.85	7.84
Current Road Safety Projects	31.44	31.40
New Road Safety Projects	28.40	28.37
law enforcement inspectorate,		
School & community projects, etc		
Total (Rand million)	100.12	100.00

RTMC FUNDING 2006/07 (Cont)

Estimated Expenditure : 2006/2007 - 2

Est. Expenditure : Patrol Car Project : 2006/2007		
Expenditure Item	Amount	% of Total
Vehicle cost	6.40	11.63
Vehicle equipment cost	2.24	4.07
Enforcement equipment cost	28.38	51.58
Operating cost	14.97	27.21
Offence survey cost	1.73	3.14
Accident investigation cost	1.30	2.36
Total (Rand million)	55.02	100.00

PROJECTS

1. Road Traffic Law Enforcement

- Finalise the National Road Traffic Law Enforcement Code. The Code will be published as regulation under the RTMC Act
- A one-year training course for traffic officials will be introduced by the middle of 2006
- Special capacitation courses for enforcement managers will be developed and introduced as soon as practical possible
- Consideration will be given to the establishment of a central traffic academy
- Priority will be given to the improved patrolling and conducting of mini-roadblocks on the identified hazardous routes Priority will be given to the improved patrolling and conducting of mini-roadblocks on the identified hazardous routes

PROJECTS (Cont)

2. Road Safety Communication and Education

- Special communication programmes and projects in support of enhanced law enforcement will be developed and introduced; and
- School and Adult Community participative road safety programmes and projects will be developed for introduction in rural areas

PROJECTS (Cont)

3. Road Traffic Information

- The development and deployment of the new National Traffic Information System (NaTIS) will be completed during the 2006/2007 financial year
- Improved integrated traffic information systems, in support of NaTIS will be developed and deployed
- Further development of electronic devices for use by traffic officers and which will be linked to NaTIS
- Computerised procedures for the testing and issuing of learner licences will be developed and introduced

PROJECTS (Cont)

4. Adjudication of Traffic Offences

- The finalisation of a National Road Traffic and Transport Charge Book which will also provide for the standardisation of traffic fines and penalties
- The implementation of the AARTO Act

ROAD SAFETY PARTNERSHIP

- RTMC currently have two sponsorship agreements for road safety projects from two organisations

1. Road Accident Fund (RAF)

- The R 50,00 million per annum sponsored by the RAF is mainly utilised for the provision, maintenance and operation of the Arrive Alive Patrol Car project, which includes the provision of vehicles and equipment. Annual road traffic offence surveys and special investigations into major fatal accidents are also funded from this source

ROAD SAFETY PARTNERSHIP (Cont)

2. Outsurance

- The R50,00 million contribution from Outsurance over a 2 year period is mainly utilised for the partial sponsorship of the Arrive Alive Patrol Car project in terms of operational cost such as insurance, maintenance and fuel for the patrol vehicles, now totalling 120 vehicles. A further 30 vehicles will be added to the fleet prior to Easter 2006

Draft
Funding &
Project Plan
2006/07

KU DYA HI KU ENGETA

THANK YOU
SIYABONGA
HANKHENS
DANKIE
REALBOGA
SIYABULELA