

PROGRESS REPORT ON LTSM 2005/06 FINANCIAL YEAR (UP TO 06 FEBRUARY 2006)

1. ORDERS ISSUED AND DELIVERY PROGRESS

Description	Orders Issued	Delivery	Percentage Delivered
*Stationery	R125 161 466.60	R123 074 539.40	98,3%
Text & Prescribed Gr.7	R 90 543 105.16	R 90 091 585.90	99,5%
Text & Prescribed Gr.10	R159 119 347.60	R143 382 141.50	89,2%
* Text & Prescribed Gr.12	R 19 210 253.41	R 14 124 071.59	73,5%
Total	R394 034 172.77	R370 672 338.39	

- NB: Delivery of Stationery was 100% when schools re-opened. Additional stationery was ordered due to increases in enrolments.
- Grade 12 learners already have books. Orders are in respect of top-ups

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2. REASONS FOR OUTSTANDING ORDERS

- ▶ Most of the outstanding orders are as a result of:
 - Top-ups orders are not prioritized because books are already available at schools.
 - Supplementary orders due to increase in enrolment figures due to movement of learners at the beginning of the year

EMPOWERMENT OF WOMEN'S OR EMERGING

Members deliver books to

donation of text books to schools from
houses to schools is a

to the value of R20,000 been
issued
local content

amount of R15,324,300 these
distributed

contributors are beneficiaries of
books
they in turn empow

may grow and be a
community

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