

PUBLIC HEARING ON
CONDITIONAL GRANTS AND
CAPITAL EXPENDITURE
24 JANUARY 2006

THE SELECT COMMITTEE
ON FINANCE
CAPE TOWN



Presentation

- *Introduction*
- *Trends in allocation, transfers & actual expenditure*
- *Assessment of monitoring capacity*
- *Under/over spending and capacity constraints*
- *Mechanisms in place to deal with problems*
- *DORA compliance*
- *Service level agreements*
- *Conclusion*



INTRODUCTION TO CONDITIONAL GRANTS AND EARMARKED FUNDS IN NORTH WEST PROVINCE

- North West Province receives following conditional grants for agriculture development from DOA:
 - **CASP** provides land and agrarian reform support to the targeted beneficiaries through *six pillars*
 - **Landcare** a community-based programme (*integrated approach to sustainable use and management of natural agricultural resources*)
- North West Government has following earmarked funds for agriculture development:
 - **Post Settlement** mainly focuses on support to land reform beneficiaries (*agricultural training, infrastructure development and production inputs*)
 - **Support for Communal Farmers** focuses on providing support for resource poor farmers on communal land

