

SPORT & RECREATION
Department of Sport and Recreation
REPUBLIC OF SOUTH AFRICA

introduction

SPORT IN CONTEXT

1. South Africa belongs to all who live in it, united in its diversity
2. Improving the quality of life of all citizens and freeing the potential of each person
3. Equality, human dignity, non-racialism and non-sexism
4. The millennium development goals
5. The United Nations Year of Physical Education and Sport
6. Good governance
7. Leadership on the African continent and in the SADC region

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introduction (continued)

A NEW ERA IN SOUTH AFRICAN SPORT

1. A new Executive Team
2. The establishment of a new umbrella NGO for sport and recreation, the South African Sports Confederation and Olympic Committee (SASCOC)
3. An expanded Sport and Recreation South Africa (SRSA)
4. A clear division of functions between SASCOC and SRSA
5. Delivery directly to the grassroots, community level
6. Transfer of the Building for Sport and Recreation Programme (BSRP) to the Municipal Infrastructure Grant (MIG)
7. The 2010 FIFA World Cup

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introduction (continued)

A NEW ERA IN SOUTH AFRICAN SPORT (continued)

1. Under-expenditure due to vacancies
2. The legislative programme
3. Our public entities
 1. South African Institute for Drug-free Sport (SAIDS)
 2. South African Sports Commission (SASC)
 3. Boxing South Africa (BSA)
4. The Athens Olympic Games

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the ministry

THE MINISTRY

1. MINMEC
2. Portfolio Committee on Sport and Recreation
3. Select Committee on Recreation and Education
4. Focus on transformation in sport
5. World Anti-Doping Agency (WADA)
6. International visits

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the service delivery environment

2004/05 SERVICE DELIVERY AND ORGANISATIONAL ENVIRONMENT

1. SRSA clientele
2. Cooperation between the three spheres of government
3. The SRSA/SASCOC mandates
4. The National Federations
5. School sport
6. Resources
 1. Facilities
 2. Human
 3. Finances
7. Transformation
8. New policy directives

Start Here →

Report of the Auditor-General

- Unqualified report
- Emphasis of matter
- Internal Audit
- Leave administration
- Reconciliation of assets

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Expenditure – 2004/05

- Adjusted appropriation – R 294,213M
- Actual expenditure – R 281,491M - 95,7%
- Variance – R 12,722M - 4,3%

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Unspent funds at year-end

- Vacancies which could not be filled
- Presidential Sports Awards that was cancelled
- Problems experienced with the awarding of tenders

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FUNDING, POLICY AND LIAISON

PURPOSE: Contribute towards and active nation by developing and implementing policies and establishing coordinated and integrated programmes and structures that will support broad-based participation and the development of potential talent for upward mobility into competitive, high performance sport

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FUNDING, POLICY AND LIAISON


MEASURABLE OBJECTIVE: Promote the participation of South Africans in local and international sport and recreational activities through the funding of associated organisations, and monitor the impact of the programmes on communities

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FUNDING, POLICY AND LIAISON

1. R69 677 000 was paid over to national federations, macro-bodies and other service providers
2. 74085 sportspersons were developed or assisted to participate in events
 - Black – 59369
 - White – 15608
 - Disabled - 419

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Programme 2: funding, policy and liaison

Sub-directorate: high performance sport and events

- 267 elite athletes assisted in the National Academy programmes against a target of 200.
 - 55 athletes with a disability
 - Included preparation for the Olympic Games, Paralympic Games, Commonwealth Youth Games, Netball and women's cricket
- Met target of 40 medals won at the Olympic and Paralympic Games in Athens

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Programme 2: funding, policy and liaison

Sub-programme: associated sport and recreation entities

- SOUTH AFRICAN SPORTS COMMISSION
- SOUTH AFRICAN INSTITUTE FOR DRUG-FREE SPORT
- BOXING SOUTH AFRICA
- REPORT SEPARATELY TO PARLIAMENT

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Programme 2: funding, policy and liaison

Sub-programme: policy, research and information

1. Hosted research conference: 215 participants
2. Compiled database of statistics of 32 national federations
3. Bidding and hosting strategy finalized
4. Conducted workshops on
 - Disability Training
 - Role modeling
 - HIV and Aids for managers and coaches

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Programme 2: funding, policy and liaison

Sub-programme: policy, research and information

1. Celebration of National Days
 - 16 June: part of the youth festival in Rustenburg
 - 16 Days of Activism – focused on athletes with a disability – event held in Durban
2. African Union Celebrations
 - Theme – Youth in Sport
 - SRSA part of organizing committee
3. Celebrating 10 years of Freedom
 - Mobilized national federations to dedicate events to the 10 year of Freedom celebrations

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Programme 2: funding, policy and liaison

Sub-programme: policy, research and information

1. HSRC research on participation patterns in sport and recreation activities
 - Only 25 of South Africans participate in some form of sport and recreation activities
 - 21 are Black South Africans
 - 11% women
2. Facility audit in Hubs
 - Great need for indoor facilities
3. Collection and archiving of liberation sport materials
 - Put project out on tender

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Programme 2: funding, policy and liaison

Sub-programme: mass participation

1. SIYADLALA MASS PARTICIPATION PROGRAMME
2. 92637 people participated in the programme (target was 27000)
 - 325 Youths trained as activity coordinators
 - 40% of participants – women
 - 79% of participants – youth
 - 4% of participants – disabled
3. Baseline study conducted on social indicators

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Programme 2: funding, policy and liaison

Sub-programme: mass participation

1. SCHOOL SPORT

- Funded national schools Ball games – Durban 3700 participants
- National Schools Cross Country Championships – East London – 1080 participants
- National Schools Summer Games – Cape Town – 760 participants
- National Secondary and Primary Schools Championships – Paarl and Rustenburg – 3200 participants

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Programme 2: funding, policy and liaison

Sub-programme: international liaison

1. Had 19 exchanges with countries
2. 156 coaches benefited through capacity building during the exchanges
3. Most active exchanges
 - China, Cuba, Canada, Algeria, Flanders, Netherlands, Romania
4. New agreements and Protocols signed
 - Lesotho, Mozambique,

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Programme 2: funding, policy and liaison

SPORTS TOURISM

1. Completed first phase of a sports tourism CD and Web Portal
2. Number of international athletes using SA as a training base increasing

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Programme 3: building for sport and recreation

1. R132,7 million for BSRP
2. 109 projects

- Eastern Cape	32
- Free State	4
- Gauteng	11
- Kwa-Zulu Natal	16
- Limpopo	11
- Mpumalanga	9
- Northern Cape	2
- North West	10
- Western Cape	14

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Programme 3: building for sport and recreation

1. 5700 jobs created
2. 103 community sports councils established
3. 873 facilitators trained
4. National Sports Facilities plan
 - Project put out on tender

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